

Annual Report of New York State Government Employees' Workers' Compensation Claims

Fiscal Year 2023-24

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Introduction

Background

This is the Department of Civil Service's seventeenth annual report, "New York State Government Employees' Workers' Compensation Claims." The report includes workers' compensation experience from five fiscal years (2019-20 through 2023-24).

Section 7 of the Civil Service Law was amended in *Chapter 171* of the Laws of 2007 (Appendix A of this report) to require that the President of the Civil Service Commission prepare an annual report describing occupational injuries, illnesses, and workers' compensation claims in Executive Branch state agencies. The report is required to be published by September 30th each year and includes workers' compensation data based on the last completed fiscal year, as well as comparative data for up to five fiscal years.

The report format follows the sections specified in *Chapter 171* of the Laws of 2007, with the exception of Table 3A which consolidates subdivisions (**6d**) and (**6e**) of the legislation. Further, Table 3B, which is not required by the statute, displays five years of total compensation and medical payments made during the applicable fiscal year for <u>all</u> ARS-reported incidents elevated to Claim Type status occurring between April 1, 2023, and March 31, 2024, with incidents reported by June 30, 2024.

The Department of Civil Service's Employee Benefits Division is responsible for overseeing the workers' compensation insuring agreement between New York State and the New York State Insurance Fund (NYSIF). Part of this responsibility includes the reporting and monitoring of work-related incidents through the Accident Reporting System (ARS) and workers' compensation claims experience provided by NYSIF. Workers' compensation data for this report was obtained from both the ARS and NYSIF since neither source alone contains all the statutorily required data elements.

Incidents were reported up to June 30th of the reporting year, with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. There were 16 ARS-reported COVID-19-related incidents, which are captured in this report and are seen as Injury Type "COVID-19 Coronavirus" in Table 4A, primarily as Incident Cause "Pandemic" in Table 4B and primarily in the Lungs, related injuries in Table 4C.

It should be noted that there are differences in the number of work-related incidents contained in the respective data reported from the ARS and NYSIF. There are incidents that are submitted to ARS but are not elevated to "Claim Type" status if the incident is not reasonably expected to incur medical expenses or lost time of more than one day or one shift. Conversely, there may be claims for which a report was not made in ARS. Employee population data is obtained from the Department of Civil Service New York State Electronic Personnel System (NYSTEP).

Incident counts will be described in detail throughout the report. Statewide, there was a 13% increase in number of incidents, along with a 7.1% increase in the number of incidents that led to lost days from last year. Over the five-year reporting period, work-related incidents have increased by 2.9% and the number of incidents that led to lost days increased by 12.6%.

Although this report presents only summarized data, New York State agency Human Resources and Health and Safety staff are encouraged to use the reporting capabilities of the ARS. The ARS allows for much greater detail of the information presented in this report, as well as many other workers' compensation incident details.

Explanatory Notes

The report *includes* selected Executive Branch agencies' Classified Service employees, consistent with subdivision three of section two-a of the State Finance Law. Specifically, employees represented by the following public employee unions are included: CSEA; PEF; NYSCOPBA; Council 82; PBANYS as well as Management/Confidential. The report *excludes* the Judicial and Legislative branches, as well as the Unclassified Service and Authorities (e.g., Division of State Police, Financial Control Board, SUNY College of Ceramics) as the Department of Civil Service does not maintain employee data on these groups.

There were no agency or facility closures, in FY 2023-24. There was one new agency, the Commission on Prosecutorial Conduct, which was established in 2021, however, they did not establish their agency code until 12/21/2023.

Information in this report is based on New York State workers' compensation claims filed by employees. Although the reporting period is for the Fiscal Years (FY) ending March 31st, claims for fiscal years were reviewed through June 30th of the respective reporting years to allow for late reporting, and for data to be captured for workers' compensation determinations made after the end of the fiscal year.

Incident data included in this report are for work-related incidents (either injuries or occupational illnesses) that were reported to the Workers' Compensation Board and NYSIF as required by the New York State Workers' Compensation Law. The Law requires reporting of all incidents that result in either: one or more lost workdays or shifts beyond the working day or shift on which the incident occurred; or medical treatment beyond first aid or two or more first aid treatments. There are many incidents that do not reach the level of the reporting criteria under the Workers' Compensation Law. Incident Rates in Table 5 can be over 100 given that multiple incidents may occur for the same individual and due to staff turnover (FTE counts are point-in-time and an incident may be counted for an individual no longer on the agency's payroll).

As historically reported, this report includes certain statutory temporary disability workers' compensation costs incurred by Executive Branch employees and paid by the State Insurance Fund for one day up to 365 days' post-incident (based on the date the injury occurred within the fiscal year). For example, an accident that occurs on April 1st could have up to 365 days of compensation, whereas an accident that occurs on March 31st could have only one day of compensation reported. Please note that the report includes Table 3B, which reports total compensation and medical payments made during the reported fiscal year, for all incidents occurring on or before the end of the fiscal year (i.e., payments for all open claims).

Summary of Findings

Highlights are presented below for Executive Branch agency workers' compensation incidents for classified employees incurred in FY 2019-20 through FY 2023-24.

- There were 14,993 work-related claims in FY 2023-24 compared to 13,264 work-related claims in FY 2022-23; 12,957 work-related claims in FY 2021-22; 12,731 work-related claims in FY 2020-21; and 14,566 work-related claims in FY 2019-20 The overall workers' compensation incident rate increased from 10.3% to 11.4%. Table 1 highlights the slight increase in the workforce from 2022-23. Over the entire reporting period, work-related incidents have increased by 2.9% (Table 1, page 8).
- Lost-time incidents increased by 7.1% in FY 2023-24; there were 5,116 incidents compared to 4,777 in FY 2022-23. Approximately 34.1% of workers' compensation incidents in FY 2023-24 resulted in lost time (down from 36% in FY 2022-23) (Table 2A, page 18).
- The lost-time incident rate increased from 3.7% in FY 2022-23 to 3.9% in FY 2023-24. In FY 2023-34, there were 303,805 lost workdays lost compared to 313,883 in FY 2022-23 (Table 2B, page 26).
- Total compensation costs decreased by 3.1% from \$37,213,225 in FY 2022-23 to \$36,055,739 in FY 2023-24. Total medical costs increased by 3.5% from \$28,482,063 to \$29,483,347. These increases were driven by lower compensation costs in the Department of Corrections and Community Supervision and higher medical costs in the Office for People with Developmental Disabilities. (Table 3A, page 37).
- Total compensation costs for all open claims increased from \$404,037,021 in FY 2022-23 to \$417,582,877 in FY 2023-24. Total medical costs for all open claims increased from \$86,441,166 in FY 2022-23 compared to \$91,067,166 in FY 2023-24. The Department of Corrections and Community Supervision had a significant increase in compensation costs while the Office for People with Developmental Disabilities had a significant decrease in compensation costs. (Table 3B, page 45).
- Soreness, Pain, Hurt Excluding the Back continues to be the category of incidents with the highest incident rate at 40.4% for FY 2023-24, down from 40.6% in FY 2022-23. Sprains, Strains, Tears again ranked second with an incident rate of 16.6% for FY 2023-24, down from 17.9% in FY 2022-23. (Table 4A, page 55).
- For the eighth consecutive year, the two leading incident causes were: *Bodily Reaction and Exertion* and *Patient Restraint* (Table 4B, page 58).
- Knee, Shoulder, and Back were the top injured body part groups for all five fiscal years: Knee (14.1% incident rate), Shoulder (13.5% incident rate); and Back (11.6% incident rate).
- More specific body codes are now available (e.g., Ear, Left, Finger Middle, Right) rather than "Ear(s)" or "Hand(s) and Finger(s)" and similar body parts are grouped together and subtotaled. Also, some less specific body parts have been eliminated (e.g., "Arm(s)" or "Knee(s)" and "Leg(s)". The new Body Parts are noted with an asterisk (*) and the eliminated Body Parts are noted with two asterisks (**) and footnoted in Table 4C, page 61.
- The three job titles with the highest number of work-related incidents for the fourth consecutive year
 were: Correction Officer, Direct Support Assistant, and Mental Health Therapy Aide. Security
 Hospital Treatment Assistant had the highest incident rate of 127.6% in FY 2023-24. Youth Support
 Specialist had the second highest incident rate of 78.7% in FY 2023-24. The job titles with the most

significant increase in FY 2023-24 were: *Registered Nurse Supervisor 1 Psychiatric* (incident rate of 21.4%, up from 3.6% in FY 2022-23), and *Correction Officer Spanish Language* (incident rate of 57.5%, up from 41.1% in FY 2022-23). As noted in the Explanatory Notes, Incident Rates in Table 5 can be over 100 given that multiple incidents may occur for the same individual and due to staff turnover (FTE counts are point-in-time and an incident may be counted for an individual no longer on the agency's payroll). (Table 5, page 68).

- The two facilities with the highest incident rates in FY 2023-24 were the *Marcy Correctional Facility* (incident rate of 71.5%, up from 69.3% in FY 2022-23) and the *Bedford Hills Correctional Facility* (incident rate of 66.0%, up from 40.0% in FY 2022-23). (Table 6, page 71).
- In FY 2023-24, Security Services Unit Non-Arbitration had the highest incident rate of 43.6%, and All Other Units and Unrepresented Group had the lowest incident rate of 0.6%. The Security Services Unit had the second highest incident rate of 42.7%, up from 34.1% in FY 2022-23 (Table 7, page 75).

Table 1: Workers' Compensation Incident Details

Selected New York State Agencies: Fiscal Years 2019-20 through 2023-24

Table 1 lists the selected Executive Branch New York State agencies' workers' compensation details required by *Chapter 171* of the Laws of 2007, subdivision **(6a)**. The work-related incident information in Table 1 was provided by NYSIF. The FY 2023-24 claims experience includes accidents occurring between April 1, 2023, and March 31, 2024, and reported through June 30, 2024.

Agencies reported a total of 14,993 workers' compensation incidents and an incident rate of 11.4% in FY 2023-24, compared to 13,264 incidents and an incident rate of 10.3% in FY 2022-23. Previous years reported: 12,957 incidents and an incident rate of 10.0 % in FY 2021-22; 12,731 incidents and an incident rate of 9.3% in FY 2020-21; and 14,566 incidents and an incident rate of 10.2% in FY 2019-20.

The overall incident rate is up overall (11.4% versus 10.3% last year). Table 1 highlights an increase in the workforce from 2022-23. Over the entire reporting period, work-related incidents have increased by 2.9%.

Edgecombe Correctional Facility and Capital District Children & Youth Services both saw significant reductions in the Incident Rates (16.5% decrease and 13.6% decrease, respectively). Conversely, Bedford Hills Correctional Facility and Mid-State Correctional Facility both saw significant Incident Rate increases (26.0% and 23.9%, respectively).

		Full Time	e Equivalents	(FTEs) ¹			Wo	k-Related Incid	lents ²			Inc	cident Rate %	6 ³	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Adirondack Park Agency	56	54	54	58	59	1	0	0	0	2	1.8	0.0	0.0	0.0	3.4
Aging, Office for the	88	86	83	90	90	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Agriculture & Markets, Department of	649	628	603	623	658	17	25	22	18	23	2.6	4.0	3.6	2.9	3.5
Alcohol & Substance Abuse Services, Office of	289	275	260	281	293	1	3	1	2	2	0.3	1.1	0.4	0.7	0.7
Alcoholic Beverage Control Board	147	146	145	148	144	1	0	0	1	0	0.7	0.0	0.0	0.7	0.0
Alcoholism Treatment Centers	598	610	612	605	601	14	19	12	2	25	2.3	3.1	2.0	0.3	4.2
Arts, Council on the	27	26	25	26	27	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	14	11	9	10	12	1	0	0	0	0	7.1	0.0	0.0	0.0	0.0
Budget, Division of the	293	296	279	263	265	0	0	0	0	1	0.0	0.0	0.0	0.0	0.4
Cannabis Management, Office of	163	131	36	+	+	1	0	0	+	+	0.6	0.0	0.0	+	+
Children and Family Services, Office of	2,923	2,773	2,645	2,944	3,156	462	414	504	490	664	15.8	14.9	19.1	16.6	21.0
Civil Service, Department of	357	306	302	339	348	3	1	2	2	3	0.8	0.3	0.7	0.6	0.9
Commission on Prosecutorial Conduct	1	+	+	+	+	0	+	+	+	+	0.0	+	+	+	+
Comptroller, Office of	2,612	2,649	2,750	2,794	2,735	14	14	10	6	18	0.5	0.5	0.4	0.2	0.7
Correction, Commission of	42	38	36	37	36	0	2	3	2	1	0.0	5.3	8.3	5.4	2.8
Corrections and Community Supervision (Main Office), Dept. of	785	765	747	807	843	24	19	25	14	26	3.1	2.5	3.3	1.7	3.1
Adirondack, Camp	209	230	229	217	231	6	20	11	8	8	2.9	8.7	4.8	3.7	3.5
Albion Correctional Facility	539	569	621	621	642	192	171	175	117	105	35.6	30.1	28.2	18.8	16.4
Altona Correctional Facility	205	221	232	229	233	18	3	3	11	8	8.8	1.4	1.3	4.8	3.4
Attica Correctional Facility	775	806	827	813	833	296	217	180	140	114	38.2	26.9	21.8	17.2	13.7
Auburn Correctional Facility	707	734	784	798	827	191	277	155	143	211	27.0	37.7	19.8	17.9	25.5
Bare Hill Correctional Facility	447	460	480	493	512	61	29	37	24	29	13.6	6.3	7.7	4.9	5.7
Bedford Hills Correctional Facility	588	620	634	656	682	388	248	275	229	343	66.0	40.0	43.4	34.9	50.3
Cape Vincent Correctional Facility	312	346	363	339	355	36	57	40	56	37	11.5	16.5	11.0	16.5	10.4
Cayuga Correctional Facility	374	388	356	336	361	90	69	36	29	43	24.1	17.8	10.1	8.6	11.9
Clinton Correctional Facility	943	982	980	1,250	1,306	66	69	95	84	121	7.0	7.0	9.7	6.7	9.3
Collins Correctional Facility	580	615	611	548	561	250	190	183	132	112	43.1	30.9	30.0	24.1	20.0
Community Supervision	874	953	1,007	1,051	1,116	97	119	79	99	115	11.1	12.5	7.8	9.4	10.3
Coxsackie Correctional Facility	493	530	553	581	593	247	251	196	194	249	50.1	47.4	35.4	33.4	42.0
Downstate Correctional Facility	+	+	494	697	718	+	+	203	113	137	+	+	41.1	16.2	19.1
Eastern New York Correctional Facility	436	467	462	494	523	116	66	58	76	51	26.6	14.1	12.6	15.4	9.8
Edgecombe Correctional Facility	103	107	108	115	126	10	28	28	28	43	9.7	26.2	25.9	24.3	34.1

		Full Time	Equivalents	(FTEs) ¹			Woi	k-Related Incid	lents ²			Inc	cident Rate %	₀ ³	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Elmira Correctional & Reception Center	734	761	715	721	744	137	119	112	108	147	18.7	15.6	15.7	15.0	19.8
Fishkill Correctional Facility	993	1,036	1,034	1,058	1,093	447	403	368	381	328	45.0	38.9	35.6	36.0	30.0
Five Points Correctional Facility	584	649	660	650	666	207	230	143	156	112	35.4	35.4	21.7	24.0	16.8
Franklin Correctional Facility	462	489	519	521	531	39	48	28	24	30	8.4	9.8	5.4	4.6	5.6
Gouverneur Correctional Facility	420	441	407	371	387	101	94	68	88	38	24.0	21.3	16.7	23.7	9.8
Gowanda Correctional Facility	+	+	+	606	721	+	+	+	172	222	+	+	+	28.4	30.8
Great Meadow Correctional Facility	711	755	761	825	793	133	171	123	162	134	18.7	22.6	16.2	19.6	16.9
Green Haven Correctional Facility	798	814	799	810	833	405	267	311	352	312	50.8	32.8	38.9	43.5	37.5
Greene Correctional Facility	582	612	622	645	677	305	232	291	235	181	52.4	37.9	46.8	36.4	26.7
Groveland Correctional Facility	461	485	503	497	507	63	71	67	48	27	13.7	14.6	13.3	9.7	5.3
Hale Creek ASACTC	165	175	185	197	211	16	13	14	22	8	9.7	7.4	7.6	11.2	3.8
Hudson Correctional Facility	223	234	230	251	261	24	17	11	14	25	10.8	7.3	4.8	5.6	9.6
Lakeview Correctional Facility	450	475	488	483	491	111	107	39	53	66	24.7	22.5	8.0	11.0	13.4
Lincoln Correctional Facility	+	+	+	+	107	+	+	+	+	11	+	+	+	+	10.3
Livingston Correctional Facility	+	+	+	+	329	+	+	+	+	6	+	+	+	+	1.8
Marcy Correctional Facility	498	508	521	543	559	356	352	212	166	151	71.5	69.3	40.7	30.6	27.0
Mid-State Correctional Facility	654	683	665	672	699	427	283	322	329	255	65.3	41.4	48.4	49.0	36.5
Mohawk Correctional Facility	741	789	817	813	837	223	214	156	155	105	30.1	27.1	19.1	19.1	12.5
Moriah Correctional Facility	+	+	112	122	123	+	+	3	7	9	+	+	2.7	5.7	7.3
NYC Central Administration	181	193	51	60	62	11	10	2	2	6	6.1	5.2	3.9	3.3	9.7
Ogdensburg Correctional Facility	+	+	205	274	284	+	+	51	45	38	+	+	24.9	16.4	13.4
Orleans Correctional Facility	389	411	399	394	403	144	123	34	17	35	37.0	29.9	8.5	4.3	8.7
Otisville Correctional Facility	287	294	296	303	320	70	37	49	58	52	24.4	12.6	16.6	19.1	16.3
Parole Board	71	69	66	64	66	0	0	1	0	0	0.0	0.0	1.5	0.0	0.0
Queensboro Correctional Facility	202	220	224	248	259	56	37	52	69	99	27.7	16.8	23.2	27.8	38.2
Riverview Correctional Facility	328	346	359	349	352	47	49	42	32	35	14.3	14.2	11.7	9.2	9.9
Rochester Correctional Facility	+	+	20	29	29	+	+	2	2	1	+	+	10.0	6.9	3.4
Shawangunk Correctional Facility	314	345	338	351	366	64	31	31	34	22	20.4	9.0	9.2	9.7	6.0
Sing Sing Correctional Facility	713	763	792	824	840	366	345	302	311	390	51.3	45.2	38.1	37.7	46.4
Southport Correctional Facility	+	+	407	412	384	+	+	97	91	87	+	+	23.8	22.1	22.7
Sullivan Correctional Facility	380	392	411	431	433	169	155	107	66	77	44.5	39.5	26.0	15.3	17.8
Taconic Correctional Facility	194	199	204	199	216	89	71	102	75	72	45.9	35.7	50.0	37.7	33.3
Trainees, Correctional	147	192	224	30	390	78	107	78	10	114	53.1	55.7	34.8	33.3	29.2
Ulster Correctional Facility	355	375	384	415	415	124	73	75	55	51	34.9	19.5	19.5	13.3	12.3

		Full Time	e Equivalents	(FTEs) ¹			Woı	k-Related Incid	lents ²			In	cident Rate %	6 ³	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Upstate Correctional Facility	591	583	512	496	499	106	101	50	40	45	17.9	17.3	9.8	8.1	9.0
Wallkill Correctional Facility	231	238	250	264	259	64	34	56	37	45	27.7	14.3	22.4	14.0	17.4
Washington Correctional Facility	291	331	344	347	352	43	49	27	39	35	14.8	14.8	7.8	11.2	9.9
Watertown Correctional Facility	+	+	+	284	332	+	+	+	27	18	+	+	+	9.5	5.4
Wende Correctional Facility	702	734	747	761	795	234	213	231	222	197	33.3	29.0	30.9	29.2	24.8
Willard Drug Treatment Campus	+	+	251	367	386	+	+	27	27	36	+	+	10.8	7.4	9.3
Woodbourne Correctional Facility	379	402	403	415	426	67	31	23	24	27	17.7	7.7	5.7	5.8	6.3
Wyoming Correctional Facility	506	539	556	549	552	135	109	77	74	74	26.7	20.2	13.8	13.5	13.4
DOCCS Total	23,107	24,325	25,969	27,696	29,451	6,949	6,029	5,563	5,326	5,475	30.1	24.8	21.4	19.2	18.6
Criminal Justice Services, Division of	432	398	385	411	426	1	1	2	1	1	0.2	0.3	0.5	0.2	0.2
Economic Development, Department of	127	127	119	133	139	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education (Main Office), Department of	2,336	2,353	2,334	2,426	2,437	23	17	21	11	33	1.0	0.7	0.9	0.5	1.4
School for the Blind	64	67	64	71	76	7	5	5	3	9	10.9	7.5	7.8	4.2	11.8
School for the Deaf	47	48	46	52	55	4	2	6	3	3	8.5	4.2	13.0	5.8	5.5
Special Education Department	572	600	657	655	645	0	1	0	0	0	0.0	0.2	0.0	0.0	0.0
Education Total	3,019	3,068	3,101	3,204	3,213	35	26	34	18	46	1.2	0.8	1.1	0.6	1.4
Elections, Board of	139	116	93	81	83	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Employee Relations, Office Of	74	64	59	60	67	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Department of	3,572	3,467	3,371	3,478	3,667	136	142	123	102	193	3.8	4.1	3.6	2.9	5.3
Executive Chamber	145	139	120	116	113	1	0	0	1	1	0.7	0.0	0.0	0.9	0.9
Financial Services, Department of	1,291	1,249	1,241	1,307	1,332	1	6	1	1	8	0.1	0.5	0.1	0.1	0.6
Gaming Commission	419	422	440	456	492	2	4	5	6	6	0.5	0.9	1.1	1.3	1.2
General Services, Office of	1,908	1,859	1,920	2,030	2,073	22	38	36	46	51	1.2	2.0	1.9	2.3	2.5
Health (Main Office), Department of	3,661	3,383	3,307	3,464	3,515	20	16	18	24	39	0.5	0.5	0.5	0.7	1.1
Helen Hayes Hospital	611	649	679	768	794	23	16	26	24	27	3.8	2.5	3.8	3.1	3.4
Veterans Home at Batavia	138	135	139	150	164	22	14	17	27	20	15.9	10.4	12.2	18.0	12.2
Veterans Home at Montrose	250	256	269	286	300	22	25	20	24	26	8.8	9.8	7.4	8.4	8.7
Veterans Home at NYC	223	230	248	262	287	22	18	15	18	28	9.9	7.8	6.0	6.9	9.8
Veterans Home at Oxford	242	242	254	294	316	17	10	13	14	18	7.0	4.1	5.1	4.8	5.7
Health Total	5,125	4,895	4,896	5,224	5,376	126	99	109	131	158	2.5	2.0	2.2	2.5	2.9
Higher Education Services Corp	97	101	119	143	154	1	0	2	1	2	1.0	0.0	1.7	0.7	1.3
Homeland Security & Emergency Services	779	713	720	735	736	15	12	10	12	23	1.9	1.7	1.4	1.6	3.1
Housing & Community Renewal, Division of	562	546	563	617	595	2	7	7	1	7	0.4	1.3	1.2	0.2	1.2
Housing Finance Agency	30	30	30	30	30	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0

		Full Time	e Equivalents	(FTEs) ¹			Wo	rk-Related Incid	lents ²			Inc	cident Rate %	₀ ³	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Human Rights, Division of	166	141	137	149	157	1	2	2	1	0	0.6	1.4	1.5	0.7	0.0
Indigent Legal Services, Office of	46	34	30	30	28	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	3,545	3,065	3,020	3,298	3,515	11	7	6	8	19	0.3	0.2	0.2	0.2	0.5
Information Technology Services, Office of (Institutional)	34	43	48	53	60	0	2	0	4	4	0.0	4.7	0.0	7.5	6.7
Justice Center for the Protection of People with Special Needs	491	464	416	434	443	2	1	1	3	10	0.4	0.2	0.2	0.7	2.3
Labor, Department of	2,711	2,702	2,723	2,670	2,789	24	26	20	18	23	0.9	1.0	0.7	0.7	0.8
Labor Management Committee	64	62	62	71	70	0	0	0	0	2	0.0	0.0	0.0	0.0	2.9
Law, Department of	1,675	1,606	1,595	1,566	1,582	5	8	8	6	6	0.3	0.5	0.5	0.4	0.4
Lieutenant Governor, Office of the	5	5	4	5	5	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	461	433	403	399	405	2	1	1	1	0	0.4	0.2	0.2	0.3	0.0
Medicaid Fraud Control, Deputy Attorney General for	257	260	258	263	285	0	0	2	0	3	0.0	0.0	0.8	0.0	1.1
Mental Health (Main Office), Office of	1,004	940	924	954	971	22	13	14	18	23	2.2	1.4	1.5	1.9	2.4
Binghamton Children's Services	58	54	56	61	66	8	1	1	4	7	13.8	1.9	1.8	6.6	10.6
Binghamton Psychiatric Center	289	272	277	303	326	39	27	19	39	35	13.5	9.9	6.9	12.9	10.7
Bronx Psychiatric Center	572	547	540	539	555	177	177	114	121	147	30.9	32.4	21.1	22.4	26.5
Buffalo Psychiatric Center	547	494	485	503	521	50	64	64	64	65	9.1	13.0	13.2	12.7	12.5
Capital District Children & Youth Services	21	22	21	23	23	0	3	1	0	1	0.0	13.6	4.8	0.0	4.3
Capital District Psychiatric Center	395	367	356	388	399	46	43	60	67	81	11.6	11.7	16.9	17.3	20.3
Central New York Psychiatric Center	1,133	1,078	1,083	1,494	1,519	205	206	224	292	372	18.1	19.1	20.7	19.5	24.5
Creedmoor Psychiatric Center	904	884	873	947	938	290	310	287	262	291	32.1	35.1	32.9	27.7	31.0
Elmira Children's Services	58	53	61	71	71	4	5	5	1	4	6.9	9.4	8.2	1.4	5.6
Elmira Psychiatric Center	275	269	266	283	286	15	12	17	9	16	5.5	4.5	6.4	3.2	5.6
Hutchings Children's Service	62	61	73	85	79	17	16	16	17	34	27.4	26.2	21.9	20.0	43.0
Hutchings R H Psychiatric Center	374	348	371	414	428	45	46	60	61	86	12.0	13.2	16.2	14.7	20.1
Kingsboro Psychiatric Center	505	466	463	497	543	106	89	106	96	105	21.0	19.1	22.9	19.3	19.3
Kirby Forensic Psychiatric Center	432	426	421	433	426	235	254	195	205	226	54.4	59.6	46.3	47.3	53.1
Manhattan Psychiatric Center	504	478	484	511	511	116	126	134	152	136	23.0	26.4	27.7	29.7	26.6
Mid-Hudson Psychiatric Center	556	526	541	557	559	243	223	219	227	266	43.7	42.4	40.5	40.8	47.6
Mohawk Valley Children & Youth	93	91	94	92	106	21	25	20	12	9	22.6	27.5	21.3	13.0	8.5
Mohawk Valley Psychiatric Center	178	172	166	170	175	11	18	10	11	3	6.2	10.5	6.0	6.5	1.7
Nathan Kline Institute	118	115	116	122	125	1	0	0	0	1	0.8	0.0	0.0	0.0	0.8
NYC Children's Center	557	539	506	529	517	175	184	181	119	170	31.4	34.1	35.8	22.5	32.9
NYS Psychiatric Institute	327	317	299	309	326	1	4	7	4	8	0.3	1.3	2.3	1.3	2.5

		Full Time	e Equivalents	(FTEs) ¹			Woi	k-Related Incid	lents ²			Inc	rident Rate %	, 3	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Pilgrim Psychiatric Center	1,013	917	887	924	955	142	148	113	124	173	14.0	16.1	12.7	13.4	18.1
Rochester Children's Services	15	13	12	13	12	0	0	1	1	0	0.0	0.0	8.3	7.7	0.0
Rochester Psychiatric Center	560	535	518	497	506	68	81	52	67	89	12.1	15.1	10.0	13.5	17.6
Rockland Psychiatric Center	1,039	1,027	1,015	1,019	1,066	208	211	154	178	208	20.0	20.5	15.2	17.5	19.5
Rockland Psychiatric Center for Children & Youth	170	153	157	158	172	96	55	29	86	50	56.5	35.9	18.5	54.4	29.1
Sagamore Psychiatric Center for Children & Youth	222	214	211	224	232	23	25	44	45	104	10.4	11.7	20.9	20.1	44.8
South Beach Children's Services	35	33	33	36	36	13	5	6	9	2	37.1	15.2	18.2	25.0	5.6
South Beach Psychiatric Center	681	653	655	669	698	74	64	49	62	72	10.9	9.8	7.5	9.3	10.3
St. Lawrence Children's Services	91	90	95	105	103	14	1	3	9	5	15.4	1.1	3.2	8.6	4.9
St. Lawrence Psychiatric Center	295	307	310	423	434	27	36	14	60	43	9.2	11.7	4.5	14.2	9.9
Secure Treatment and Rehabilitation Center (STARC)	513	456	459	+	+	106	64	79	+	+	20.7	14.0	17.2	+	+
Washington Heights Unit	94	86	95	93	95	0	0	3	2	2	0.0	0.0	3.2	2.2	2.1
Western New York Children's Psychiatric Center	222	198	179	195	201	34	19	23	13	10	15.3	9.6	12.8	6.7	5.0
OMH Total	13,912	13,201	13,102	13,641	13,980	2,632	2,555	2,324	2,437	2,844	18.9	19.4	17.7	17.9	20.3
People With Developmental Disabilities (Main Office), Office for	959	835	739	764	778	11	10	3	6	10	1.1	1.2	0.4	0.8	1.3
Bernard Fineson DDSO	641	553	523	563	559	91	108	83	63	80	14.2	19.5	15.9	11.2	14.3
Brooklyn DDSO	664	562	523	571	611	122	102	109	132	141	18.4	18.1	20.8	23.1	23.1
Broome DDSO	1,345	1,288	1,322	1,445	1,498	114	119	122	120	201	8.5	9.2	9.2	8.3	13.4
Capital District DDSO	1,168	1,094	1,074	1,186	1,275	159	111	126	195	173	13.6	10.1	11.7	16.4	13.6
Central NY DDSO	2,292	2,272	2,345	2,554	2,611	292	243	317	300	341	12.7	10.7	13.5	11.7	13.1
Finger Lakes DDSO	2,025	2,001	2,162	2,454	2,591	219	178	215	214	272	10.8	8.9	9.9	8.7	10.5
Hudson Valley DDSO	1,696	1,599	1,543	1,616	1,692	217	191	189	130	189	12.8	11.9	12.2	8.0	11.2
Inst for Research In Developmental Dis.	92	94	102	109	113	0	0	6	1	3	0.0	0.0	5.9	0.9	2.7
Long Island DDSO	966	858	849	926	988	149	129	114	125	134	15.4	15.0	13.4	13.5	13.6
Metro NY DDSO	872	748	698	763	800	161	120	125	94	112	18.5	16.0	17.9	12.3	14.0
Staten Island DDSO	859	736	668	727	757	193	136	187	185	171	22.5	18.5	28.0	25.4	22.6
Sunmount DDSO	1,123	1,112	1,165	1,260	1,301	109	149	141	130	169	9.7	13.4	12.1	10.3	13.0
Taconic DDSO	999	943	981	1,064	1,102	119	112	140	102	146	11.9	11.9	14.3	9.6	13.2
Western NY DDSO	1,814	1,860	2,018	2,310	2,406	289	254	269	282	337	15.9	13.7	13.3	12.2	14.0
OPWDD Total	17,515	16,555	16,712	18,312	19,082	2,245	1,962	2,146	2,079	2,479	12.8	11.9	12.8	11.4	13.0
Motor Vehicles, Department of	3,169	3,078	2,960	3,077	2,951	118	65	67	67	67	3.7	2.1	2.3	2.2	2.3
Main Office Parks & Rec	354	311	263	252	244	6	16	4	5	3	1.7	5.1	1.5	2.0	1.2
Allegany Region	117	115	103	102	99	11	10	3	9	9	9.4	8.7	2.9	8.8	9.1

		Full Time	e Equivalents	(FTEs) ¹			Woi	rk-Related Incid	lents ²			Inc	rident Rate %	6 3	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Allegany Region (Spec)	106	94	80	81	83	16	19	7	12	5	15.1	20.2	8.8	14.8	6.0
Central Region	135	130	119	120	121	9	11	6	11	9	6.7	8.5	5.0	9.2	7.4
Central Region (Spec)	180	159	146	142	166	9	9	8	11	11	5.0	5.7	5.5	7.7	6.6
Finger Lakes Region	130	123	110	110	113	13	7	9	7	9	10.0	5.7	8.2	6.4	8.0
Finger Lakes Region (Spec)	148	145	149	163	173	19	10	21	32	21	12.8	6.9	14.1	19.6	12.1
Genesee Region	95	87	82	78	80	5	4	3	2	7	5.3	4.6	3.7	2.6	8.8
Genesee Region (Spec)	90	75	80	88	89	6	3	5	6	8	6.7	4.0	6.3	6.8	9.0
Long Island Region	471	447	450	470	486	64	31	41	40	52	13.6	6.9	9.1	8.5	10.7
Long Island Region (Spec)	622	581	596	600	596	73	36	56	39	54	11.7	6.2	9.4	6.5	9.1
Niagara Region	203	185	181	193	196	19	16	6	11	14	9.4	8.6	3.3	5.7	7.1
Niagara Region (Spec)	192	180	172	171	163	23	22	10	5	7	12.0	12.2	5.8	2.9	4.3
Main Office Parks & Rec (Spec)	66	55	57	62	68	0	0	0	1	4	0.0	0.0	0.0	1.6	5.9
New York City Region	144	144	142	154	150	11	12	6	12	9	7.6	8.3	4.2	7.8	6.0
New York City Region (Spec)	143	131	132	102	118	11	5	7	3	2	7.7	3.8	5.3	2.9	1.7
Palisades Region	199	193	178	182	188	18	14	13	20	17	9.0	7.3	7.3	11.0	9.0
Palisades Region (Spec)	191	184	183	175	200	12	7	12	11	9	6.3	3.8	6.6	6.3	4.5
Saratoga Region	129	126	116	114	117	11	9	11	10	9	8.5	7.1	9.5	8.8	7.7
Saratoga Region (Spec)	143	121	113	115	137	3	12	6	6	7	2.1	9.9	5.3	5.2	5.1
Taconic Region	131	126	119	132	126	9	5	9	5	8	6.9	4.0	7.6	3.8	6.3
Taconic Region (Spec)	166	143	125	119	133	3	10	4	7	8	1.8	7.0	3.2	5.9	6.0
Thousand Islands Region	104	95	86	90	86	3	3	2	3	9	2.9	3.2	2.3	3.3	10.5
Thousand Islands Region (Spec)	118	122	119	131	132	9	9	10	5	7	7.6	7.4	8.4	3.8	5.3
Parks Total	4,377	4,072	3,901	3,946	4,064	363	280	259	273	298	8.3	6.9	6.6	6.9	7.3
Prevention of Domestic Violence, Office of	32	27	22	25	25	0	0	0	1	1	0.0	0.0	0.0	4.0	4.0
Public Employment Relations Board	32	28	31	32	30	0	0	0	0	1	0.0	0.0	0.0	0.0	3.3
Public Ethics, Joint Commission on	55	45	56	54	56	0	0	1	0	0	0.0	0.0	1.8	0.0	0.0
Public Service, Department of	486	477	463	480	492	6	5	3	2	3	1.2	1.0	0.6	0.4	0.6
Renewable Energy Siting, Office of	43	33	13	5	+	0	1	0	0	+	0.0	3.0	0.0	0.0	+
State Inspector General, Office of	108	102	87	90	98	0	0	1	1	2	0.0	0.0	1.1	1.1	2.0
State Insurance Fund	1,923	1,827	1,911	2,039	2,114	33	44	34	18	99	1.7	2.4	1.8	0.9	4.7
State, Department of	597	503	483	506	498	3	5	1	2	7	0.5	1.0	0.2	0.4	1.4
Statewide Financial System	136	132	133	136	142	0	1	0	0	0	0.0	0.8	0.0	0.0	0.0
SUNY Administration	80	87	91	98	111	2	1	1	2	2	2.5	1.1	1.1	2.0	1.8
Albany, State University at	631	634	647	693	758	40	18	29	28	43	6.3	2.8	4.5	4.0	5.7

· ·		Full Time	e Equivalents	(FTEs) ¹			Woı	k-Related Incid	lents ²			Inc	cident Rate %	6 3	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Alfred, College of Technology at	192	193	183	182	194	7	6	8	5	7	3.6	3.1	4.4	2.7	3.6
Binghamton, State University at	740	709	725	723	758	68	35	46	43	43	9.2	4.9	6.3	5.9	5.7
Brockport State College	258	269	276	302	311	25	13	13	18	31	9.7	4.8	4.7	6.0	10.0
Brooklyn, Health Science Center at	1,011	1,008	1,021	1,085	1,162	38	35	27	44	49	3.8	3.5	2.6	4.1	4.2
Buffalo State College	330	357	367	382	403	29	25	29	21	28	8.8	7.0	7.9	5.5	6.9
Buffalo, State University at	909	912	946	1,011	1,070	44	54	62	54	69	4.8	5.9	6.6	5.3	6.4
Canton, College of Technology at	112	112	111	112	122	4	7	6	7	5	3.6	6.3	5.4	6.3	4.1
Cobleskill, College of Agriculture & Technology at	124	123	122	127	137	10	9	8	3	14	8.1	7.3	6.6	2.4	10.2
Cortland State College	319	325	334	343	364	16	20	27	14	17	5.0	6.2	8.1	4.1	4.7
Delhi, College of Technology at	106	112	116	115	125	12	5	10	8	8	11.3	4.5	8.6	7.0	6.4
Empire State College	113	123	127	136	150	2	1	1	0	1	1.8	0.8	0.8	0.0	0.7
Environmental Science & Forest, College of	155	154	156	164	171	17	13	2	6	8	11.0	8.4	1.3	3.7	4.7
Farmingdale, College of Technology at	236	244	242	253	261	18	15	18	12	24	7.6	6.1	7.4	4.7	9.2
Fredonia State College	192	197	222	233	243	13	13	22	11	17	6.8	6.6	9.9	4.7	7.0
Geneseo State College	251	256	254	260	288	12	9	16	17	18	4.8	3.5	6.3	6.5	6.3
Maritime College	70	76	73	76	76	2	3	5	4	1	2.9	3.9	6.8	5.3	1.3
Morrisville, College of Agriculture & Technology at	143	145	143	143	149	10	8	6	6	10	7.0	5.5	4.2	4.2	6.7
New Paltz State College	283	280	294	311	328	5	7	5	7	14	1.8	2.5	1.7	2.3	4.3
Old Westbury College	115	118	122	130	135	4	11	6	3	9	3.5	9.3	4.9	2.3	6.7
Oneonta State College	276	269	270	277	307	7	18	13	11	17	2.5	6.7	4.8	4.0	5.5
Optometry, College of	75	75	79	80	83	3	2	0	1	3	4.0	2.7	0.0	1.3	3.6
Oswego State College	321	318	325	351	404	19	20	11	18	32	5.9	6.3	3.4	5.1	7.9
Plattsburgh State College	221	220	239	262	283	16	13	16	6	27	7.2	5.9	6.7	2.3	9.5
Polytechnic Institute	99	105	104	112	112	1	1	11	6	6	1.0	1.0	10.6	5.4	5.4
Potsdam State College	182	189	195	197	210	9	9	14	10	11	4.9	4.8	7.2	5.1	5.2
Purchase, State University at	154	153	145	152	171	11	8	6	5	9	7.1	5.2	4.1	3.3	5.3
Stony Brook, State University at	4,795	4,519	4,569	4,766	4,715	515	397	433	448	517	10.7	8.8	9.5	9.4	11.0
Upstate Medical Center, SUNY	2,812	2,687	2,973	3,255	3,199	166	188	205	241	241	5.9	7.0	6.9	7.4	7.5
SUNY Total	15,305	14,969	15,471	16,331	16,800	1,125	964	1,056	1,059	1,281	7.4	6.4	6.8	6.5	7.6
Tax Appeals, Division of	27	26	22	25	25	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Taxation and Finance, Department of	3,890	3,935	4,118	4,349	4,401	28	17	33	21	48	0.7	0.4	0.8	0.5	1.1
Temporary & Disability Assistance, Office of	1,956	1,915	1,813	1,905	2,024	5	11	14	6	17	0.3	0.6	0.8	0.3	0.8
Transportation (Main Office), Department of	1,327	1,261	1,187	1,228	1,193	12	10	5	7	10	0.9	0.8	0.4	0.6	0.8
Transportation – Region 1	771	727	707	746	784	85	61	71	76	111	11.0	8.4	10.0	10.2	14.2

		Full Time	Equivalents	(FTEs) ¹			Wo	rk-Related Incid	lents ²			Inc	cident Rate %	, 3	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Transportation – Region 2	560	515	502	525	537	43	33	43	45	47	7.7	6.4	8.6	8.6	8.8
Transportation – Region 3	510	503	512	552	573	39	39	41	37	46	7.6	7.8	8.0	6.7	8.0
Transportation – Region 4	568	535	536	567	576	46	36	49	34	31	8.1	6.7	9.1	6.0	5.4
Transportation – Region 5	803	782	788	840	865	68	57	59	76	84	8.5	7.3	7.5	9.0	9.7
Transportation – Region 6	404	408	400	413	422	32	14	30	30	31	7.9	3.4	7.5	7.3	7.3
Transportation – Region 7	536	519	504	554	566	30	22	37	39	30	5.6	4.2	7.3	7.0	5.3
Transportation – Region 8	916	896	876	934	947	72	66	71	83	89	7.9	7.4	8.1	8.9	9.4
Transportation – Region 9	715	696	663	694	713	57	49	54	51	65	8.0	7.0	8.1	7.3	9.1
Transportation – Region 10	792	773	735	774	811	83	65	55	63	72	10.5	8.4	7.5	8.1	8.9
Transportation – Region 11	384	365	370	376	410	0	3	3	6	1	0.0	0.8	0.8	1.6	0.2
Transportation Total	8,286	7,980	7,780	8,203	8,397	567	455	518	547	617	6.8	5.7	6.7	6.7	7.3
Veterans Affairs, Division of	89	86	85	88	89	2	0	0	0	1	2.2	0.0	0.0	0.0	1.1
Victim Services, Office of	91	89	87	89	92	1	0	0	0	0	1.1	0.0	0.0	0.0	0.0
Welfare Inspector General, Office of	6	7	7	7	8	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Total	131,552	128,405	129,918	137,273	142,167	14,993	13,264	12,957	12,731	14,566	11.4	10.3	10.0	9.3	10.2

Average number of FTEs as provided by the New York State Electronic Personnel System (NYSTEP), Department of Civil Service.
 Reported to the State Insurance Fund up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year.
 Incident Rate calculated by dividing the number of Incidents by the number of Full Time Equivalents (FTEs).
 Agency did not exist during the applicable fiscal year.

Tables 2A and 2B: Workers' Compensation Lost Time Selected New York State Agencies: Fiscal Years 2019-20 through 2023-24

Table 2A and **Table 2B** list the selected Executive Branch agencies' workers' compensation details required by *Chapter 171* of the Laws of 2007, subdivisions (**6b**), and (**6c**). The FY 2023-24 claims experience includes accidents occurring between April 1, 2023, and March 31, 2024, and reported through June 30, 2024. The FY 2022-23, 2021-22, 2020-21, and FY 2019-20 claims experience is the same data reported in last year's report.

The number of lost-time incidents increased from 4,777 in FY 2022-23 to 5,116 in FY 2023-24, an increase of 7.1%. The lost-time case rate (the number of Lost Time Incidents divided by the number of Incidents from Table 1) decreased from 36.0% in FY 2022-23 to 34.1% in FY 2023-24.

The lost-time rate (the number of Lost Time Incidents divided by the number of Full Time Equivalents) increased from 3.7% in FY 2022-23 to 3.9% in FY 2023-24. The number of lost workdays decreased from 313,883 in FY 2022-23 to 303,805 in FY 2022-23, a decrease of 3.2%.

Lost workdays at the Department of Corrections and Community Supervision decreased. In 2023-24 there were 109,831 lost workdays while in 2022-23 there were 125,021 lost workdays. However, some facilities had large increases including Bare Hill Correctional Facility (236.1% increase), Eastern New York Correctional Facility (69.2% increase) and Green Haven Correctional Facility (66.8% increase). Lost workdays also increased at the Department Environmental Conservation, from 714 in FY 2022-23 to 1,232 in FY 2023-24 (an increase of 72.5%). The Department of Motor Vehicles lost workdays also increased from 2,155 in FY 2022-23 to 2,774 in FY 2023-24 (an increase of 28.7%).

Conversely, lost workdays decreased at the Office of Mental Health by 12.3%, from 61,144 in FY 2022-23 to 53,631 in FY 2023-24. Lost workdays also decreased at the Department of Transportation by 10.6%, from 10,810 in FY 2022-23 to 9,664 in FY 2023-24 and the Children and Families lost workdays decreased by 8.9% from 17,372 in FY 2022-23 to 15,834 in FY 2023-24.

Agency		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2023-24	2022-23	2022-22	2020-21	2019-20	2023-24	2022-23	2022-22	2020-21	2019-20
Adirondack Park Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Aging, Office for the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Agriculture & Markets, Department of	4	6	5	6	5	23.5	24.0	22.7	33.3	21.7
Alcohol & Substance Abuse Services, Office of	0	0	1	1	0	0.0	0.0	100.0	50.0	0.0
Alcoholic Beverage Control Board	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Alcoholism Treatment Centers	6	6	3	3	5	42.9	31.6	25.0	15.8	20.0
Arts, Council on the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Budget, Division of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Cannabis Management, Office of	0	0	0	+	+	0.0	0.0	0.0	+	+
Children and Family Services, Office of	226	228	238	246	260	48.9	55.1	47.2	50.2	39.2
Civil Service, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Commission on Prosecutorial Conduct	0	+	+	+	+	0.0	+	+	+	+
Comptroller, Office of	4	3	1	1	1	28.6	21.4	10.0	16.7	5.6
Correction, Commission of	0	1	0	1	0	0.0	50.0	0.0	50.0	0.0
Corrections and Community Supervision (Main Office), Department of	3	4	4	5	2	12.5	21.1	16.0	35.7	7.7
Adirondack, Camp	2	5	2	2	0	33.3	25.0	18.2	25.0	0.0
Albion Correctional Facility	42	59	62	25	21	21.9	34.5	35.4	21.4	20.0
Altona Correctional Facility	8	0	0	4	2	44.4	0.0	0.0	36.4	25.0
Attica Correctional Facility	59	48	63	32	31	19.9	22.1	35.0	22.9	27.2
Auburn Correctional Facility	39	42	58	39	38	20.4	15.2	37.4	27.3	18.0
Bare Hill Correctional Facility	16	7	9	8	13	26.2	24.1	24.3	33.3	44.8
Bedford Hills Correctional Facility	152	107	165	105	121	39.2	43.2	60.0	45.9	35.3
Cape Vincent Correctional Facility	10	22	7	16	11	27.8	38.6	17.5	28.6	29.7
Cayuga Correctional Facility	25	23	11	8	11	27.8	33.3	30.6	27.6	25.6
Clinton Correctional Facility	24	22	40	27	26	36.4	31.9	42.1	32.1	21.5
Collins Correctional Facility	72	56	76	22	14	28.8	29.5	41.5	16.7	12.5
Community Supervision	37	49	35	46	37	38.1	41.2	44.3	46.5	32.2
Coxsackie Correctional Facility	95	116	77	74	97	38.5	46.2	39.3	38.1	39.0
Downstate Correctional Facility	+	+	79	40	37	+	+	38.9	35.4	27.0
Eastern New York Correctional Facility	35	21	23	28	18	30.2	31.8	39.7	36.8	35.3
Edgecombe Correctional Facility	7	12	12	8	8	70.0	42.9	42.9	28.6	18.6
Elmira Correctional & Reception Center	30	45	46	24	13	21.9	37.8	41.1	22.2	8.8
Fishkill Correctional Facility	102	151	173	168	102	22.8	37.5	47.0	44.1	31.1
Five Points Correctional Facility	46	69	33	30	24	22.2	30.0	23.1	19.2	21.4
Franklin Correctional Facility	14	14	4	5	8	35.9	29.2	14.3	20.8	26.7
Gouverneur Correctional Facility	17	14	11	15	6	16.8	14.9	16.2	17.1	15.8

Agonory		Los	t Time Incider	nts ⁴		Lost T	ime Case Rate	e (%) ⁵		
Agency	2023-24	2022-23	2022-22	2020-21	2019-20	2023-24	2022-23	2022-22	2020-21	2019-20
Gowanda Correctional Facility	+	+	+	39	25	+	+	+	22.7	11.3
Great Meadow Correctional Facility	44	73	39	51	43	33.1	42.7	31.7	31.5	32.1
Green Haven Correctional Facility	186	99	108	131	117	45.9	37.1	34.7	37.2	37.5
Greene Correctional Facility	54	48	97	95	77	17.7	20.7	33.3	40.4	42.5
Groveland Correctional Facility	24	22	30	16	7	38.1	31.0	44.8	33.3	25.9
Hale Creek ASACTC	6	5	3	7	1	37.5	38.5	21.4	31.8	12.5
Hudson Correctional Facility	5	4	6	4	6	20.8	23.5	54.6	28.6	24.0
Lakeview Correctional Facility	38	53	9	19	17	34.2	49.5	23.1	35.9	25.8
Lincoln Correctional Facility	+	+	+	+	6	+	+	+	+	54.6
Livingston Correctional Facility	+	+	+	+	2	+	+	+	+	33.3
Marcy Correctional Facility	58	79	44	21	6	16.3	22.4	20.8	12.7	4.0
Mid-State Correctional Facility	53	62	62	47	19	12.4	21.9	19.3	14.3	7.5
Mohawk Correctional Facility	40	41	33	30	19	17.9	19.2	21.2	19.4	18.1
Moriah Correctional Facility	+	+	0	1	5	+	+	0.0	14.3	55.6
NYC Central Administration	1	1	0	0	1	9.1	10.0	0.0	0.0	16.7
Ogdensburg Correctional Facility	+	+	7	15	10	+	+	13.7	33.3	26.3
Orleans Correctional Facility	23	17	11	7	11	16.0	13.8	32.4	41.2	31.4
Otisville Correctional Facility	26	18	23	25	14	37.1	48.7	46.9	43.1	26.9
Parole Board	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Queensboro Correctional Facility	19	26	34	32	66	33.9	70.3	65.4	46.4	66.7
Riverview Correctional Facility	13	19	16	6	3	27.7	38.8	38.1	18.8	8.6
Rochester Correctional Facility	+	+	1	1	0	+	+	50.0	50.0	0.0
Shawangunk Correctional Facility	16	11	15	10	7	25.0	35.5	48.4	29.4	31.8
Sing Sing Correctional Facility	143	153	132	84	73	39.1	44.4	43.7	27.0	18.7
Southport Correctional Facility	+	+	31	24	20	+	+	32.0	26.4	23.0
Sullivan Correctional Facility	23	28	23	17	5	13.6	18.1	21.5	25.8	6.5
Taconic Correctional Facility	34	28	48	46	23	38.2	39.4	47.1	61.3	31.9
Trainees, Correctional	30	40	27	6	27	38.5	37.4	34.6	60.0	23.7
Ulster Correctional Facility	40	36	31	20	15	32.3	49.3	41.3	36.4	29.4
Upstate Correctional Facility	29	38	10	9	14	27.4	37.6	20.0	22.5	31.1
Wallkill Correctional Facility	17	7	16	16	7	26.6	20.6	28.6	43.2	15.6
Washington Correctional Facility	16	26	13	18	20	37.2	53.1	48.2	46.2	57.1
Watertown Correctional Facility	+	+	+	7	3	+	+	+	25.9	16.7
Wende Correctional Facility	108	95	118	107	68	46.2	44.6	51.1	48.2	34.5
Willard Drug Treatment Campus	+	+	11	13	16	+	+	40.7	48.2	44.4
Woodbourne Correctional Facility	22	11	7	5	2	32.8	35.5	30.4	20.8	7.4
Wyoming Correctional Facility	26	28	13	13	11	19.3	25.7	16.9	17.6	14.9

Agonov		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	e (%) ⁵	
Agency	2023-24	2022-23	2022-22	2020-21	2019-20	2023-24	2022-23	2022-22	2020-21	2019-20
DOCCS Total	1,929	1,954	2,008	1,673	1,406	27.8	32.4	36.1	31.4	25.7
Criminal Justice Services, Division of	0	0	0	0	1	0.0	0.0	0.0	0.0	100.0
Economic Development, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education (Main Office), Department of	5	5	6	2	10	21.7	29.4	28.6	18.2	30.3
School for the Blind	3	0	1	1	0	42.9	0.0	20.0	33.3	0.0
School for the Deaf	1	1	1	1	1	25.0	50.0	16.7	33.3	33.3
Special Education Department	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education Total	9	6	8	4	11	25.7	23.1	23.5	22.2	24.4
Elections, Board of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Employee Relations, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Dept. of	23	18	27	17	27	16.9	12.7	22.0	16.7	14.0
Executive Chamber	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Financial Services, Department of	0	2	0	0	0	0.0	33.3	0.0	0.0	0.0
Gaming Commission	0	0	2	1	2	0.0	0.0	40.0	16.7	33.3
General Services, Office Of	6	12	13	18	21	27.3	31.6	36.1	39.1	41.2
Health (Main Office), Department of	5	6	8	4	8	25.0	37.5	44.4	16.7	20.5
Helen Hayes Hospital	9	5	13	11	5	39.1	31.3	50.0	45.8	18.5
Veterans Home at Batavia	11	1	6	16	8	50.0	7.1	35.3	59.3	40.0
Veterans Home at Montrose	5	8	9	13	6	22.7	32.0	45.0	54.2	23.1
Veterans Home at NYC	18	14	9	5	20	81.8	77.8	60.0	27.8	71.4
Veterans Home at Oxford	4	2	5	2	5	23.5	20.0	38.5	14.3	27.8
Health Total	52	36	50	51	52	41.3	36.4	45.9	38.9	32.9
Higher Education Services Corporation	0	0	1	0	0	0.0	0.0	50.0	0.0	0.0
Homeland Security and Emergency Services, Division of	1	2	3	2	2	6.7	16.7	30.0	16.7	8.7
Housing & Community Renewal, Division of	2	1	1	0	3	100.0	14.3	14.3	0.0	42.9
Housing Finance Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Human Rights, Division of	0	2	0	0	0	0.0	100.0	0.0	0.0	0.0
Indigent Legal Services, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	3	2	3	1	2	27.3	28.6	50.0	12.5	10.5
Information Technology Services, Office of (Institutional)	0	0	0	1	2	0.0	0.0	0.0	25.0	50.0
Justice Center for the Protection of People with Special Needs	0	0	1	1	2	0.0	0.0	100.0	33.3	20.0
Labor, Department of	6	12	3	5	5	25.0	46.2	15.0	27.8	21.7
Labor Management Committee	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Law, Department of	0	0	0	1	0	0.0	0.0	0.0	16.7	0.0
Lieutenant Governor, Office of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	1	0	0	0	0	50.0	0.0	0.0	0.0	0.0
Med Fraud Control, Deputy Attorney General for	0	0	0	0	1	0.0	0.0	0.0	0.0	33.3

Agonov		Los	st Time Incider	nts ⁴			Lost T	ime Case Rate	e (%) ⁵	
Agency	2023-24	2022-23	2022-22	2020-21	2019-20	2023-24	2022-23	2022-22	2020-21	2019-20
Mental Health (Main Office), Office of	9	4	8	5	5	40.9	30.8	57.1	27.8	21.7
Binghamton Children's Service	1	0	0	0	2	12.5	0.0	0.0	0.0	28.6
Binghamton Psychiatric Center	13	5	4	8	12	33.3	18.5	21.1	20.5	34.3
Bronx Psychiatric Center	50	57	47	61	58	28.3	32.2	41.2	50.4	39.5
Buffalo Psychiatric Center	20	29	22	26	24	40.0	45.3	34.4	40.6	36.9
Capital District Children & Youth Services	0	0	1	0	0	0.0	0.0	100.0	0.0	0.0
Capital District Psychiatric Center	16	14	23	19	19	34.8	32.6	38.3	28.4	23.5
Central New York Psychiatric Center	79	81	91	114	67	38.5	39.3	40.6	39.0	18.0
Creedmoor Psychiatric Center	98	95	104	95	118	33.8	30.7	36.2	36.3	40.6
Elmira Children's Services	2	2	0	0	1	50.0	40.0	0.0	0.0	25.0
Elmira Psychiatric Center	4	2	5	2	3	26.7	16.7	29.4	22.2	18.8
Hutchings Children's Service	10	6	7	11	14	58.8	37.5	43.8	64.7	41.2
Hutchings RH Psychiatric Center	24	25	36	30	31	53.3	54.4	60.0	49.2	36.1
Kingsboro Psychiatric Center	50	43	61	46	53	47.2	48.3	57.6	47.9	50.5
Kirby Forensic Psychiatric Center	59	97	79	74	53	25.1	38.2	40.5	36.1	23.5
Manhattan Psychiatric Center	48	51	62	70	56	41.4	40.5	46.3	46.1	41.2
Mid-Hudson Psychiatric Center	80	83	116	107	63	32.9	37.2	53.0	47.1	23.7
Mohawk Valley Children & Youth	10	6	12	7	2	47.6	24.0	60.0	58.3	22.2
Mohawk Valley Psychiatric Center	4	4	3	4	2	36.4	22.2	30.0	36.4	66.7
Nathan Kline Institute	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
NYC Children's Center	71	56	86	57	70	40.6	30.4	47.5	47.9	41.2
NYS Psychiatric Institute	1	2	3	3	2	100.0	50.0	42.9	75.0	25.0
Pilgrim Psychiatric Center	51	50	54	47	66	35.9	33.8	47.8	37.9	38.2
Rochester Children's Service	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rochester Psychiatric Center	41	41	28	45	45	60.3	50.6	53.9	67.2	50.6
Rockland Psychiatric Center	69	67	61	85	68	33.2	31.8	39.6	47.8	32.7
Rockland Psychiatric Center for Children & Youth	20	28	12	29	16	20.8	50.9	41.4	33.7	32.0
Sagamore Psychiatric Center for Children & Youth	11	6	14	22	28	47.8	24.0	31.8	48.9	26.9
South Beach Children's Services	6	3	4	3	0	46.2	60.0	66.7	33.3	0.0
South Beach Psychiatric Center	26	14	22	22	14	35.1	21.9	44.9	35.5	19.4
St. Lawrence Children's Service	4	0	1	1	0	28.6	0.0	33.3	11.1	0.0
St. Lawrence Psychiatric Center	6	7	4	21	9	22.2	19.4	28.6	35.0	20.9
Secure Treatment and Rehabilitation Center (STARC)	35	15	27			33.0	23.4	34.2		
Washington Heights Unit	0	0	1	0	0	0.0	0.0	33.3	0.0	0.0
Western New York Children's Psychiatric Center	14	9	10	5	3	41.2	47.4	43.5	38.5	30.0
OMH Total	932	902	1,008	1,019	904	35.4	35.3	43.4	41.8	31.8
People With Developmental Disabilities (Main Office), Office for	1	2	1	2	1	9.1	20.0	33.3	33.3	10.0

Agonori		Los	t Time Incider	nts ⁴			Lost T	ime Case Rate	e (%) ⁵	
Agency	2023-24	2022-23	2022-22	2020-21	2019-20	2023-24	2022-23	2022-22	2020-21	2019-20
Bernard Fineson DDSO	62	73	53	45	56	68.1	67.6	63.9	71.4	70.0
Brooklyn DDSO	72	55	81	91	91	59.0	53.9	74.3	68.9	64.5
Broome DDSO	32	28	43	31	53	28.1	23.5	35.3	25.8	26.4
Capital District DDSO	94	70	80	122	82	59.1	63.1	63.5	62.6	47.4
Central New York DDSO	161	115	152	140	144	55.1	47.3	48.0	46.7	42.2
Finger Lakes DDSO	124	87	118	114	150	56.6	48.9	54.9	53.3	55.2
Hudson Valley DDSO	113	102	86	74	80	52.1	53.4	45.5	56.9	42.3
Institute for Research In Developmental Disability	0	0	5	1	3	0.0	0.0	83.3	100.0	100.0
Long Island DDSO	83	66	74	74	83	55.7	51.2	64.9	59.2	61.9
Metro NY DDSO	99	80	86	65	68	61.5	66.7	68.8	69.2	60.7
Staten Island DDSO	146	97	139	128	110	75.7	71.3	74.3	69.2	64.3
Sunmount DDSO	53	70	60	68	49	48.6	47.0	42.6	52.3	29.0
Taconic DDSO	78	66	84	61	74	65.6	58.9	60.0	59.8	50.7
Western New York DDSO	154	121	138	158	169	53.3	47.6	51.3	56.0	50.2
OPWDD Total	1,272	1,032	1,200	1,174	1,213	56.7	52.6	55.9	56.5	48.9
Motor Vehicles, Department of	37	27	26	25	16	31.4	41.5	38.8	37.3	23.9
Main Office Parks & Rec	2	0	0	2	0	33.3	0.0	0.0	40.0	0.0
Allegany Region	2	2	1	1	1	18.2	20.0	33.3	11.1	11.1
Allegany Region (Spec)	2	6	2	1	1	12.5	31.6	28.6	8.3	20.0
Central Region	2	5	1	4	3	22.2	45.5	16.7	36.4	33.3
Central Region (Spec)	0	2	1	3	4	0.0	22.2	12.5	27.3	36.4
Finger Lakes Region	6	3	2	2	2	46.2	42.9	22.2	28.6	22.2
Finger Lakes Region (Spec)	2	3	8	5	6	10.5	30.0	38.1	15.6	28.6
Genesee Region	2	1	1	0	4	40.0	25.0	33.3	0.0	57.1
Genesee Region (Spec)	0	1	1	3	3	0.0	33.3	20.0	50.0	37.5
Long Island Region	16	9	12	12	12	25.0	29.0	29.3	30.0	23.1
Long Island Region (Spec)	20	9	9	9	9	27.4	25.0	16.1	23.1	16.7
Niagara Region	6	2	0	2	1	31.6	12.5	0.0	18.2	7.1
Niagara Region (Spec)	5	2	2	0	2	21.7	9.1	20.0	0.0	28.6
Main Office Parks & Rec (Spec)	0	0	0	0	1	0.0	0.0	0.0	0.0	25.0
New York City Region	7	6	4	7	5	63.6	50.0	66.7	58.3	55.6
New York City Region (Spec)	3	4	6	1	1	27.3	80.0	85.7	33.3	50.0
Palisades Region	7	5	7	10	6	38.9	35.7	53.9	50.0	35.3
Palisades Region (Spec)	5	3	4	6	3	41.7	42.9	33.3	54.6	33.3
Saratoga Region	2	4	2	5	1	18.2	44.4	18.2	50.0	11.1
Saratoga Region (Spec)	0	4	4	2	1	0.0	33.3	66.7	33.3	14.3
Taconic Region	2	3	3	0	2	22.2	60.0	33.3	0.0	25.0

Agency		Los	t Time Incide	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2023-24	2022-23	2022-22	2020-21	2019-20	2023-24	2022-23	2022-22	2020-21	2019-20
Taconic Region (Spec)	1	2	2	3	1	33.3	20.0	50.0	42.9	12.5
Thousand Islands Region	0	1	2	0	4	0.0	33.3	100.0	0.0	44.4
Thousand Islands Region (Spec)	4	3	3	0	1	44.4	33.3	30.0	0.0	14.3
Parks Total	96	80	77	78	74	26.4	28.6	29.7	28.6	24.8
Prevention of Domestic Violence, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Employment Relations Board	0	0	0	0	1	0.0	0.0	0.0	0.0	100.0
Public Ethics, Joint Commission on	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Service, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Renewable Energy Siting, Office of	0	0	0	0	+	0.0	0.0	0.0	0.0	+
State Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
State Insurance Fund	6	8	3	2	9	18.2	18.2	8.8	11.1	9.1
State, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Statewide Financial System	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUNY Administration	0	0	1	1	0	0.0	0.0	100.0	50.0	0.0
Albany, State University at	9	9	8	10	11	22.5	50.0	27.6	35.7	25.6
Alfred, College of Technology at	4	1	1	0	3	57.1	16.7	12.5	0.0	42.9
Binghamton, State University at	21	7	15	15	14	30.9	20.0	32.6	34.9	32.6
Brockport State College	14	3	4	5	12	56.0	23.1	30.8	27.8	38.7
Brooklyn, Health Science Center at	17	14	16	24	16	44.7	40.0	59.3	54.6	32.7
Buffalo State College	4	7	9	5	9	13.8	28.0	31.0	23.8	32.1
Buffalo, State University at	16	21	21	19	20	36.4	38.9	33.9	35.2	29.0
Canton, College of Technology at	1	2	2	4	1	25.0	28.6	33.3	57.1	20.0
Cobleskill, College of Agriculture & Technology at	1	1	2	2	4	10.0	11.1	25.0	66.7	28.6
Cortland State College	4	3	1	4	5	25.0	15.0	3.7	28.6	29.4
Delhi, College of Technology at	2	0	0	2	3	16.7	0.0	0.0	25.0	37.5
Empire State College	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Science & Forest, College of	10	4	1	3	2	58.8	30.8	50.0	50.0	25.0
Farmingdale, College of Technology at	8	5	10	5	7	44.4	33.3	55.6	41.7	29.2
Fredonia State College	2	1	8	3	5	15.4	7.7	36.4	27.3	29.4
Geneseo State College	1	1	4	7	3	8.3	11.1	25.0	41.2	16.7
Maritime College	2	1	1	2	0	100.0	33.3	20.0	50.0	0.0
Morrisville, College of Agriculture & Technology at	2	1	0	1	0	20.0	12.5	0.0	16.7	0.0
New Paltz State College	2	4	3	2	4	40.0	57.1	60.0	28.6	28.6
Old Westbury College	1	5	1	2	1	25.0	45.5	16.7	66.7	11.1
Oneonta State College	2	8	5	3	7	28.6	44.4	38.5	27.3	41.2
Optometry, College of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Oswego State College	7	5	3	6	3	36.8	25.0	27.3	33.3	9.4

Agonori		Los	t Time Incider	nts ⁴			Lost T	ime Case Rate	(%)5	
Agency	2023-24	2022-23	2022-22	2020-21	2019-20	2023-24	2022-23	2022-22	2020-21	2019-20
Plattsburgh State College	6	5	7	3	9	37.5	38.5	43.8	50.0	33.3
Polytechnic Institute	0	1	2	1	4	0.0	100.0	18.2	16.7	66.7
Potsdam State College	1	2	4	1	2	11.1	22.2	28.6	10.0	18.2
Purchase, State University at	4	3	3	1	3	36.4	37.5	50.0	20.0	33.3
Stony Brook, State University at	128	123	146	166	114	24.9	31.0	33.7	37.1	22.1
Upstate Medical Center, SUNY	44	33	51	56	51	26.5	17.6	24.9	23.2	21.2
SUNY Total	313	270	329	353	313	27.8	28.0	31.2	33.3	24.4
Tax Appeals, Division of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Taxation and Finance, Department of	4	4	7	6	9	14.3	23.5	21.2	28.6	18.8
Temporary & Disability Assistance, Office of	1	2	2	0	3	20.0	18.2	14.3	0.0	17.7
Transportation (Main Office), Department of	4	2	1	1	1	33.3	20.0	20.0	14.3	10.0
Transportation – Region 1	23	23	22	27	35	27.1	37.7	31.0	35.5	31.5
Transportation – Region 2	18	12	13	13	12	41.9	36.4	30.2	28.9	25.5
Transportation – Region 3	8	9	6	6	11	20.5	23.1	14.6	16.2	23.9
Transportation – Region 4	20	12	16	10	8	43.5	33.3	32.7	29.4	25.8
Transportation – Region 5	22	23	15	25	20	32.4	40.4	25.4	32.9	23.8
Transportation – Region 6	7	2	6	11	8	21.9	14.3	20.0	36.7	25.8
Transportation – Region 7	7	7	13	14	13	23.3	31.8	35.1	35.9	43.3
Transportation – Region 8	31	35	32	43	33	43.1	53.0	45.1	51.8	37.1
Transportation – Region 9	10	7	15	9	17	17.5	14.3	27.8	17.7	26.2
Transportation – Region 10	27	27	21	27	32	32.5	41.5	38.2	42.9	44.4
Transportation – Region 11	0	1	0	3	0	0.0	33.3	0.0	50.0	0.0
Transportation Total	177	160	160	189	190	31.2	35.2	30.9	34.6	30.8
Veterans Affairs, Division of	1	0	0	0	0	50.0	0.0	0.0	0.0	0.0
Victim Services, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Welfare Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Workers' Compensation Board	5	1	1	2	3	33.3	9.1	6.3	22.2	12.0
Total	5,116	4,777	5,181	4,881	4,543	34.1	36.0	40.0	38.3	31.2

⁴ Lost Time Incidents include accidents with six or more workdays lost and incidents also listed under the "Work-Related Incidents" column (Table 1). The data does not include information on lost time of five workdays or less, which is the workers' compensation waiting period.

⁵ Lost Time Case Rate calculated by dividing the number of Lost Time Incidents by the number of Work-Related Incidents (Table 1).

[†] Agency did not exist during the applicable fiscal year.

A		I	ost Work Day	S			Los	t Time Rate (%	∕₀) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Adirondack Park Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Aging, Office for the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Agriculture & Markets, Department of	310	353	426	342	487	0.6	1.0	0.8	1.0	0.8
Alcohol & Substance Abuse Services, Office of	0	0	2	36	0	0.0	0.0	0.4	0.4	0.0
Alcoholic Beverage Control Board	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Alcoholism Treatment Centers	249	386	152	247	319	1.0	1.0	0.5	0.5	0.8
Arts, Council on the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Authorities Budget Office	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Budget, Division of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Cannabis Management, Office of	0	0	0	+	+	0.0	0.0	0.0	+	+
Children and Family Services, Office of	15,834	17,372	18,572	18,375	15,803	7.7	8.2	9.0	8.4	8.2
Civil Service, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Commission on Prosecutorial Conduct	0	+	+	+	+	0.0	+	+	+	+
Comptroller, Office of	262	107	4	39	3	0.2	0.1	0.0	0.0	0.0
Correction, Commission of	0	27	0	1	0	0.0	2.6	0.0	2.7	0.0
Corrections and Community Supervision (Main Office), Department of	321	185	328	471	6	0.4	0.5	0.5	0.6	0.2
Adirondack, Camp	22	318	44	174	0	1.0	2.2	0.9	0.9	0.0
Albion Correctional Facility	2,303	4,447	4,779	1,701	1,260	7.8	10.4	10.0	4.0	3.3
Altona Correctional Facility	230	0	0	379	73	3.9	0.0	0.0	1.8	0.9
Attica Correctional Facility	3,456	2,724	4,156	2,167	1,712	7.6	6.0	7.6	3.9	3.7
Auburn Correctional Facility	1,741	2,497	3,564	2,609	1,936	5.5	5.7	7.4	4.9	4.6
Bare Hill Correctional Facility	988	294	341	560	652	3.6	1.5	1.9	1.6	2.5
Bedford Hills Correctional Facility	7,911	6,625	9,620	6,858	6,568	25.9	17.3	26.0	16.0	17.7
Cape Vincent Correctional Facility	469	1,730	379	934	354	3.2	6.4	1.9	4.7	3.1
Cayuga Correctional Facility	1,206	1,347	311	596	522	6.7	5.9	3.1	2.4	3.1
Clinton Correctional Facility	1,352	1,350	2,900	1,249	1,231	2.6	2.2	4.1	2.2	2.0
Collins Correctional Facility	5,695	4,598	5,394	1,124	1,079	12.4	9.1	12.4	4.0	2.5
Community Supervision	3,158	3,886	3,059	4,086	2,048	4.2	5.1	3.5	4.4	3.3
Coxsackie Correctional Facility	3,593	4,654	2,372	3,102	3,846	19.3	21.9	13.9	12.7	16.4
Downstate Correctional Facility	+	+	5,115	3,339	2,965	+	+	16.0	5.7	5.2
Eastern New York Correctional Facility	2,604	1,539	1,464	1,920	1,057	8.0	4.5	5.0	5.7	3.4
Edgecombe Correctional Facility	284	674	318	633	492	6.8	11.2	11.1	7.0	6.4
Elmira Correctional & Reception Center	1,868	2,731	2,371	1,489	400	4.1	5.9	6.4	3.3	1.8

A		I	ost Work Day	S			Los	t Time Rate (9	∕₀) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Fishkill Correctional Facility	6,092	9,511	9,833	9,448	6,228	10.3	14.6	16.7	15.9	9.3
Five Points Correctional Facility	3,030	6,464	2,373	1,690	982	7.9	10.6	5.0	4.6	3.6
Franklin Correctional Facility	918	614	342	142	474	3.0	2.9	0.8	1.0	1.5
Gouverneur Correctional Facility	862	568	694	908	504	4.1	3.2	2.7	4.0	1.6
Gowanda Correctional Facility	+	+	+	2,564	1,577	+	+	+	6.4	3.5
Great Meadow Correctional Facility	2,612	5,018	2,605	3,186	1,939	6.2	9.7	5.1	6.2	5.4
Green Haven Correctional Facility	9,555	5,727	7,188	8,686	7,843	23.3	12.2	13.5	16.2	14.1
Greene Correctional Facility	3,483	2,998	5,280	4,134	3,113	9.3	7.8	15.6	14.7	11.4
Groveland Correctional Facility	1,296	1,512	2,912	1,322	329	5.2	4.5	6.0	3.2	1.4
Hale Creek ASACTC	401	420	184	253	70	3.6	2.9	1.6	3.6	0.5
Hudson Correctional Facility	90	164	260	175	563	2.2	1.7	2.6	1.6	2.3
Lakeview Correctional Facility	2,920	4,494	561	1,694	1,068	8.4	11.2	1.8	3.9	3.5
Lincoln Correctional Facility	+	+	+	+	619	+	+	+	+	5.6
Livingston Correctional Facility	+	+	+	+	157	+	+	+	+	0.6
Marcy Correctional Facility	2,688	3,701	2,587	1,544	269	11.7	15.6	8.5	3.9	1.1
Mid-State Correctional Facility	2,064	2,691	2,806	1,674	1,294	8.1	9.1	9.3	7.0	2.7
Mohawk Correctional Facility	1,497	2,721	1,693	1,765	545	5.4	5.2	4.0	3.7	2.3
Moriah Correctional Facility	+	+	0	18	218	+	+	0.0	0.8	4.1
New York City Central Administration	144	45	0	0	1	0.6	0.5	0.0	0.0	1.6
Ogdensburg Correctional Facility	+	+	499	643	399	+	+	3.4	5.5	3.5
Orleans Correctional Facility	1,852	925	897	278	620	5.9	4.1	2.8	1.8	2.7
Otisville Correctional Facility	1,714	1,096	1,825	1,816	551	9.1	6.1	7.8	8.3	4.4
Parole Board	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Queensboro Correctional Facility	1,655	2,060	1,513	1,922	4,609	9.4	11.8	15.2	12.9	25.5
Riverview Correctional Facility	652	1,581	756	363	96	4.0	5.5	4.5	1.7	0.9
Rochester Correctional Facility	+	+	35	129	0	+	+	5.0	3.5	0.0
Shawangunk Correctional Facility	727	892	946	612	380	5.1	3.2	4.4	2.9	1.9
Sing Sing Correctional Facility	8,925	8,896	9,549	8,052	5,471	20.1	20.1	16.7	10.2	8.7
Southport Correctional Facility	+	+	1,609	1,052	1,276	+	+	7.6	5.8	5.2
Sullivan Correctional Facility	1,191	1,966	1,252	1,035	142	6.1	7.1	5.6	3.9	1.2
Taconic Correctional Facility	1,794	2,198	3,157	3,719	1,616	17.5	14.1	23.5	23.1	10.7
Trainees, Correctional	2,568	3,798	2,684	284	2,191	20.4	20.8	12.1	20.0	6.9
Ulster Correctional Facility	2,246	3,025	2,137	1,042	645	11.3	9.6	8.1	4.8	3.6

A		I	ost Work Day	s			Los	t Time Rate (%) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Upstate Correctional Facility	1,595	2,406	478	461	615	4.9	6.5	2.0	1.8	2.8
Wallkill Correctional Facility	1,227	461	921	668	143	7.4	2.9	6.4	6.1	2.7
Washington Correctional Facility	1,607	1,254	585	1,224	1,195	5.5	7.9	3.8	5.2	5.7
Watertown Correctional Facility	+	+	+	139	55	+	+	+	2.5	0.9
Wende Correctional Facility	4,769	5,373	7,070	6,341	3,561	15.4	12.9	15.8	14.1	8.6
Willard Drug Treatment Campus	+	+	374	993	652	+	+	4.4	3.5	4.2
Woodbourne Correctional Facility	927	843	842	476	121	5.8	2.7	1.7	1.2	0.5
Wyoming Correctional Facility	1,529	2,000	1,267	933	890	5.1	5.2	2.3	2.4	2.0
DOCCS Total	109,831	125,021	124,229	104,776	79,222	8.3	8.0	7.7	6.0	4.8
Criminal Justice Services, Division of	0	0	0	0	67	0.0	0.0	0.0	0.0	0.2
Economic Development, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education (Main Office), Department of	473	377	152	188	659	0.2	0.2	0.3	0.1	0.4
School for the Blind	111	0	191	5	0	4.7	0.0	1.6	1.4	0.0
School for the Deaf	81	60	251	22	115	2.1	2.1	2.2	1.9	1.8
Special Education Department	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Education Total	665	437	594	215	774	0.3	0.2	0.3	0.1	0.3
Elections, Board of		0	0	0	0	0.0	0.0	0.0	0.0	0.0
Employee Relations, Office of		0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Conservation, Department of	1,232	714	1,348	1,003	1,576	0.6	0.5	0.8	0.5	0.7
Executive Chamber	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Financial Services, Department of	0	18	0	0	0	0.0	0.2	0.0	0.0	0.0
Gaming Commission	0	0	92	14	105	0.0	0.0	0.5	0.2	0.4
General Services, Office of	394	939	917	1,030	1,581	0.3	0.7	0.7	0.9	1.0
Health (Main Office), Department of	206	700	108	75	427	0.1	0.2	0.2	0.1	0.2
Helen Hayes Hospital	435	236	370	495	676	1.5	0.8	1.9	1.4	0.6
Veterans Home at Batavia	439	41	235	893	838	8.0	0.7	4.3	10.7	4.9
Veterans Home at Montrose	425	179	465	1,468	150	2.0	3.1	3.4	4.6	2.0
Veterans Home at New York City	1,246	1,093	454	555	1,333	8.1	6.1	3.6	1.9	7.0
Veterans Home at Oxford	45	16	231	188	360	1.7	0.8	2.0	0.7	1.6
Health Total	2,796	2,265	1,863	3,674	3,784	1.0	0.7	1.0	1.0	1.0
Higher Education Services Corporation	0	0	72	0	0	0.0	0.0	0.8	0.0	0.0
Homeland Security and Emergency Services, Division of	11	42	64	78	70	0.1	0.3	0.4	0.3	0.3
Housing & Community Renewal, Division of	40	40	13	0	454	0.4	0.2	0.2	0.0	0.5

A		I	ost Work Day	S			Los	st Time Rate (%	∕₀) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Housing Finance Agency	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Human Rights, Division of	0	224	0	0	0	0.0	1.4	0.0	0.0	0.0
Indigent Legal Services, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Information Technology Services, Office of (Administration)	28	49	58	83	184	0.1	0.1	0.1	0.0	0.1
Information Technology Services, Office of (Institutional)	0	0	0	1	26	0.0	0.0	0.0	1.9	3.3
Justice Center for the Protection of People with Special Needs	0	0	58	33	57	0.0	0.0	0.2	0.2	0.5
Labor, Department of	353	587	547	537	306	0.2	0.4	0.1	0.2	0.2
Labor Management Committee	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Law, Department of	0	0	0	90	0	0.0	0.0	0.0	0.1	0.0
Lieutenant Governor, Office of the	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Inspector General, Office of	4	0	0	0	0	0.2	0.0	0.0	0.0	0.0
Med Fraud Control, Deputy Attorney General for	0	0	0	0	15	0.0	0.0	0.0	0.0	0.4
Mental Health (Main Office), Office of	1,001	439	965	574	480	0.9	0.4	0.9	0.5	0.5
Binghamton Children's Services	23	0	0	0	53	1.7	0.0	0.0	0.0	3.0
Binghamton Psychiatric Center	275	403	295	442	612	4.5	1.8	1.4	2.6	3.7
Bronx Psychiatric Center	3,825	4,505	3,574	4,802	6,029	8.7	10.4	8.7	11.3	10.5
Buffalo Psychiatric Center	1,026	1,746	2,118	1,884	1,949	3.7	5.9	4.5	5.2	4.6
Capital District Children & Youth Services	0	0	3	0	0	0.0	0.0	4.8	0.0	0.0
Capital District Psychiatric Center	1,530	923	1,830	766	923	4.1	3.8	6.5	4.9	4.8
Central New York Psychiatric Center	3,158	3,864	4,694	4,175	2,648	7.0	7.5	8.4	7.6	4.4
Creedmoor Psychiatric Center	6,476	7,695	9,501	6,871	7,133	10.8	10.8	11.9	10.0	12.6
Elmira Children's Services	82	66	0	0	33	3.5	3.8	0.0	0.0	1.4
Elmira Psychiatric Center	105	77	89	13	158	1.5	0.7	1.9	0.7	1.1
Hutchings Children's Service	682	592	873	489	1,013	16.1	9.8	9.6	12.9	17.7
Hutchings RH Psychiatric Center	1,227	1,533	2,411	1,856	1,570	6.4	7.2	9.7	7.3	7.2
Kingsboro Psychiatric Center	2,578	2,713	3,809	2,965	3,193	9.9	9.2	13.2	9.3	9.8
Kirby Forensic Psychiatric Center	4,181	6,648	5,242	4,865	3,505	13.7	22.8	18.8	17.1	12.4
Manhattan Psychiatric Center	2,241	3,699	5,405	5,449	4,502	9.5	10.7	12.8	13.7	11.0
Mid-Hudson Psychiatric Center	5,487	6,148	8,635	6,990	3,547	14.4	15.8	21.4	19.2	11.3
Mohawk Valley Children & Youth	354	627	703	278	230	10.8	6.6	12.8	7.6	1.9
Mohawk Valley Psychiatric Center	78	268	160	92	52	2.3	2.3	1.8	2.4	1.1
Nathan Kline Institute	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0

		L	ost Work Day	s			Los	st Time Rate (%	∕₀) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
NYC Children's Center	4,458	4,091	7,096	4,624	5,763	12.8	10.4	17.0	10.8	13.5
NYS Psychiatric Institute	20	220	351	78	33	0.3	0.6	1.0	1.0	0.6
Pilgrim Psychiatric Center	1,292	2,277	4,164	2,866	4,496	5.0	5.5	6.1	5.1	6.9
Rochester Children's Service	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rochester Psychiatric Center	2,136	2,593	2,275	4,132	3,016	7.3	7.7	5.4	9.1	8.9
Rockland Psychiatric Center	4,181	5,348	4,334	5,839	6,899	6.6	6.5	6.0	8.3	6.4
Rockland Psychiatric Center for Children & Youth	722	1,071	584	1,196	1,089	11.8	18.3	7.6	18.4	9.3
Sagamore Psychiatric Center for Children & Youth	370	380	715	1,838	1,923	5.0	2.8	6.6	9.8	12.1
South Beach Children's Services	482	379	222	541	0	17.1	9.1	12.1	8.3	0.0
South Beach Psychiatric Center	2,226	1,165	2,566	1,646	910	3.8	2.1	3.4	3.3	2.0
St. Lawrence Children's Service	203	0	53	171	0	4.4	0.0	1.1	1.0	0.0
St. Lawrence Psychiatric Center	872	524	370	1,376	775	2.0	2.3	1.3	5.0	2.1
Secure Treatment and Rehabilitation Center (STARC)	1,666	644	1,286	+	+	6.8	3.3	5.9	+	+
Washington Heights Unit	0	0	197	0	0	0.0	0.0	1.1	0.0	0.0
Western NY Children's Psychiatric Center	674	506	1,010	268	254	6.3	4.6	5.6	2.6	1.5
OMH Total	53,631	61,144	75,530	67,086	62,788	6.7	6.8	7.7	7.5	6.5
People With Developmental Disabilities (Main Office), Office for	41	62	25	44	21	0.1	0.2	0.1	0.3	0.1
Bernard Fineson DDSO	4,948	5,792	3,768	3,603	5,421	9.7	13.2	10.1	8.0	10.0
Brooklyn DDSO	5,095	3,947	7,385	6,975	8,562	10.8	9.8	15.5	15.9	14.9
Broome DDSO	1,481	1,267	2,868	2,431	3,236	2.4	2.2	3.3	2.2	3.5
Capital District DDSO	4,941	3,904	5,235	6,847	3,407	8.1	6.4	7.5	10.3	6.4
Central New York DDSO	11,360	7,177	10,616	7,869	9,560	7.0	5.1	6.5	5.5	5.5
Finger Lakes DDSO	7,538	5,749	10,058	8,224	10,759	6.1	4.4	5.5	4.7	5.8
Hudson Valley DDSO	5,410	5,313	5,087	5,041	4,976	6.7	6.4	5.6	4.6	4.7
Institute for Research In Developmental Disability	0	0	93	40	336	0.0	0.0	4.9	0.9	2.7
Long Island DDSO	5,415	4,920	6,315	5,253	5,700	8.6	7.7	8.7	8.0	8.4
Metro New York DDSO	7,952	6,257	7,414	5,533	4,828	11.4	10.7	12.3	8.5	8.5
Staten Island DDSO	8,407	6,739	11,954	10,388	7,915	17.0	13.2	20.8	17.6	14.5
Sunmount DDSO	2,825	3,649	3,271	3,916	2,683	4.7	6.3	5.2	5.4	3.8
Taconic DDSO	4,267	4,238	5,937	4,219	3,202	7.8	7.0	8.6	5.7	6.7
Western New York DDSO	10,696	7,274	8,722	9,694	11,148	8.5	6.5	6.8	6.8	7.0
OPWDD Total	80,376	66,288	88,748	80,077	81,754	7.3	6.2	7.2	6.4	6.4

		L	ost Work Day	S			Los	t Time Rate (∕₀) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Motor Vehicles, Department of	2,774	2,155	2,700	1,950	1,719	1.2	0.9	0.9	0.8	0.5
Main Office Parks & Rec	74	0	0	104	0	0.6	0.0	0.0	0.8	0.0
Allegany Region	70	31	9	17	7	1.7	1.7	1.0	1.0	1.0
Allegany Region (Spec)	14	405	61	8	46	1.9	6.4	2.5	1.2	1.2
Central Region	35	311	29	99	34	1.5	3.9	0.8	3.3	2.5
Central Region (Spec)	0	52	42	253	243	0.0	1.3	0.7	2.1	2.4
Finger Lakes Region	201	53	149	83	71	4.6	2.4	1.8	1.8	1.8
Finger Lakes Region (Spec)	274	71	301	56	372	1.4	2.1	5.4	3.1	3.5
Genesee Region	29	120	61	0	162	2.1	1.2	1.2	0.0	5.0
Genesee Region (Spec)	0	15	238	87	115	0.0	1.3	1.3	3.4	3.4
Long Island Region	1,126	225	587	590	676	3.4	2.0	2.7	2.6	2.5
Long Island Region (Spec)	599	592	251	695	222	3.2	1.6	1.5	1.5	1.5
Niagara Region	541	59	0	14	26	3.0	1.1	0.0	1.0	0.5
Niagara Region (Spec)	592	27	124	0	23	2.6	1.1	1.2	0.0	1.2
Main Office Parks & Rec (Spec)	0	0	0	0	26	0.0	0.0	0.0	0.0	1.5
New York City Region	460	231	307	916	269	4.9	4.2	2.8	4.6	3.3
New York City Region (Spec)	45	61	429	11	37	2.1	3.1	4.6	1.0	0.9
Palisades Region	241	279	246	876	159	3.5	2.6	3.9	5.5	3.2
Palisades Region (Spec)	161	201	54	120	110	2.6	1.6	2.2	3.4	1.5
Saratoga Region	30	158	27	331	16	1.6	3.2	1.7	4.4	0.9
Saratoga Region (Spec)	0	358	106	34	2	0.0	3.3	3.5	1.7	0.7
Taconic Region	21	131	176	0	89	1.5	2.4	2.5	0.0	1.6
Taconic Region (Spec)	20	75	132	55	15	0.6	1.4	1.6	2.5	0.8
Thousand Islands Region	0	2	258	0	100	0.0	1.1	2.3	0.0	4.7
Thousand Islands Region (Spec)	133	29	96	0	4	3.4	2.5	2.5	0.0	0.8
Parks Total	4,666	3,486	3,683	4,349	2,824	2.2	2.0	2.0	2.0	1.8
Prevention of Domestic Violence, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Employment Relations Board	0	0	0	0	104	0.0	0.0	0.0	0.0	3.3
Public Ethics, Joint Commission on	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Service, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Renewable Energy Siting, Office of	0	0	0	0	+	0.0	0.0	0.0	0.0	+
State Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
State Insurance Fund	433	717	102	56	525	0.3	0.4	0.2	0.1	0.4

		L	ost Work Day	s			Los	t Time Rate (∕₀) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
State, Department of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Statewide Financial System	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUNY Administration	0	0	75	15	0	0.0	0.0	1.1	1.0	0.0
Albany, State University at	271	840	335	814	405	1.4	1.4	1.2	1.4	1.5
Alfred, College of Technology at	149	13	1	0	47	2.1	0.5	0.6	0.0	1.6
Binghamton, State University at	949	304	778	566	844	2.8	1.0	2.1	2.1	1.9
Brockport State College	1,071	177	177	307	773	5.4	1.1	1.5	1.7	3.9
Brooklyn, Health Science Center at	1,538	994	1,790	1,220	946	1.7	1.4	1.6	2.2	1.4
Buffalo State College	160	308	388	423	585	1.2	2.0	2.5	1.3	2.2
Buffalo, State University at	1,286	1,763	1,103	1,208	1,595	1.8	2.3	2.2	1.9	1.9
Canton, College of Technology at	50	80	149	316	260	0.9	1.8	1.8	3.6	0.8
Cobleskill, College of Agriculture & Technology at	78	30	85	43	132	0.8	0.8	1.6	1.6	2.9
Cortland State College	233	303	40	143	529	1.3	0.9	0.3	1.2	1.4
Delhi, College of Technology at	82	0	0	206	419	1.9	0.0	0.0	1.7	2.4
Empire State College	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Environmental Science & Forest, College of	188	207	116	299	114	6.5	2.6	0.6	1.8	1.2
Farmingdale, College of Technology at	439	322	907	556	148	3.4	2.1	4.1	2.0	2.7
Fredonia State College	81	65	659	336	140	1.0	0.5	3.6	1.3	2.1
Geneseo State College	70	74	243	569	87	0.4	0.4	1.6	2.7	1.0
Maritime College	22	60	214	266	0	2.9	1.3	1.4	2.6	0.0
Morrisville, College of Agriculture & Technology at	141	1	0	211	0	1.4	0.7	0.0	0.7	0.0
New Paltz State College	160	422	347	108	433	0.7	1.4	1.0	0.6	1.2
Old Westbury College	42	330	69	93	3	0.9	4.2	0.8	1.5	0.7
Oneonta State College	157	540	281	57	300	0.7	3.0	1.9	1.1	2.3
Optometry, College of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Oswego State College	408	146	389	320	179	2.2	1.6	0.9	1.7	0.7
Plattsburgh State College	363	139	514	359	672	2.7	2.3	2.9	1.2	3.2
Polytechnic Institute	0	65	87	5	278	0.0	1.0	1.9	0.9	3.6
Potsdam State College	22	435	119	17	400	0.6	1.1	2.1	0.5	1.0
Purchase, State University at	191	93	158	71	147	2.6	2.0	2.1	0.7	1.8
Stony Brook, State University at	8,802	9,879	10,251	10,473	7,735	2.7	2.7	3.2	3.5	2.4
Upstate Medical Center, SUNY	2,687	2,846	4,724	3,408	2,923	1.6	1.2	1.7	1.7	1.6
SUNY Total	19,640	20,436	23,999	22,409	20,094	2.0	1.8	2.1	2.2	1.9

Agency		I	ost Work Day	s			Los	st Time Rate (9	∕₀) ⁶	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Tax Appeals, Division of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Taxation and Finance, Department of	158	203	451	448	699	0.1	0.1	0.2	0.1	0.2
Temporary & Disability Assistance, Office of	1	43	34	0	329	0.1	0.1	0.1	0.0	0.2
Transportation (Main Office), Department of	49	202	25	4	4	0.3	0.2	0.1	0.1	0.1
Transportation – Region 1	994	1,223	1,815	1,779	2,058	3.0	3.2	3.1	3.6	4.5
Transportation – Region 2	887	388	701	756	307	3.2	2.3	2.6	2.5	2.2
Transportation – Region 3	752	579	118	700	630	1.6	1.8	1.2	1.1	1.9
Transportation – Region 4	1,449	735	1,164	572	610	3.5	2.2	3.0	1.8	1.4
Transportation – Region 5	1,377	1,905	926	2,055	1,801	2.7	2.9	1.9	3.0	2.3
Transportation – Region 6	319	33	448	442	444	1.7	0.5	1.5	2.7	1.9
Transportation – Region 7	360	455	371	842	743	1.3	1.4	2.6	2.5	2.3
Transportation – Region 8	1,726	1,868	1,692	2,113	2,232	3.4	3.9	3.7	4.6	3.5
Transportation – Region 9	513	858	1,058	404	853	1.4	1.0	2.3	1.3	2.4
Transportation – Region 10	1,238	2,370	1,504	2,320	2,027	3.4	3.5	2.9	3.5	4.0
Transportation – Region 11	0	194	0	79	0	0.0	0.3	0.0	0.8	0.0
Transportation Total	9,664	10,810	9,822	12,066	11,709	2.1	2.0	2.1	2.3	2.3
Veterans Affairs, Division of	17	0	0	0	0	1.1	0.0	0.0	0.0	0.0
Victim Services, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Welfare Inspector General, Office of	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Workers' Compensation Board	436	20	15	138	87	0.5	0.1	0.1	0.2	0.3
Total	303,805	313,883	354,095	319,153	287,465	3.9	3.7	4.0	3.6	3.2

⁶ Lost Time Rate calculated by dividing the number of Lost Time Incidents by the number of Full Time Equivalents. ⁺ Agency did not exist during the applicable fiscal year.

Table 3A and 3B: Workers' Compensation Costs by

Selected New York State Agencies: Fiscal Years 2019-20 through 2023-24

Table 3A lists the selected Executive Branch New York State agencies and contains the workers' compensation details required by *Chapter 171* of the Laws of 2007, subdivisions (**6d**) and (**6e**). The claims cost in Table 3A was provided by NYSIF. The FY 2023-24 claims cost includes incidents occurring between April 1, 2023, and March 31, 2024, and paid through June 30, 2024. The FY 2019-20, FY 2020-21, FY 2021-22, and FY 2022-23 claims cost is the same data reported in last year's report.

The compensation costs included in Table 3A only represents certain statutory temporary disability workers' compensation costs incurred by Executive Branch employees and paid by the State Insurance Fund for one day up to 365 days post-incident (based on the date the injury occurred within the year). For example, an accident that occurs on April 1 could have to up 365 days of compensation whereas an accident that occurs on March 31st could have only one day of compensation reported.

Under New York State Workers' Compensation Law, employees who are disabled due to a workers' compensation incident are entitled to a wage replacement for lost salary and medical benefits related to the incident. The wage component is equal to two-thirds of the employee's average weekly wage, not to exceed a maximum established under the Workers' Compensation Law. The statutory maximum for the past five years is as follows:

July 2019 – June 30, 2020	\$934.11
July 2020 – June 30, 2021	\$966.78
July 2021 – June 30, 2022	\$1,063.05
July 2022 – June 30, 2023	\$1,125.46
July 2023 – June 30, 2024	\$1,145.43

The data in Table 3A does not include supplemental wage replacement benefits as these amounts are paid by individual agencies and are not reflected in data maintained by NYSIF. Under the medical component, all medical treatments – including doctor treatments, hospital or clinic charges, imaging services and diagnostic testing, prescription medication, and other related medical services – are paid in full based on a fee schedule established by the Chair of the Workers' Compensation Board, pursuant to the Workers' Compensation Law.

All wage replacements and medical treatments are initially reviewed by NYSIF. If there is a dispute between NYSIF and the

employee regarding such wage replacement or medical treatment, the Workers' Compensation Board will conduct a final review. Both the compensation costs and the medical costs are paid by NYSIF under the provisions of the workers' compensation Insuring Agreement between New York State and NYSIF.

Total first-year *compensation costs* decreased from \$37,213,225 in FY 2022-23 to \$36,055,739 in FY 2023-24, a decrease of 3.1%. However, total *medical costs* increased in FY 2023-24 by 43.5%; from \$28,482,063 to \$29,483,347.

The most notable decrease in first-year *compensation costs* occurred at the Department of Corrections and Community Supervision (DOCCS) (*compensation costs* decreased by 23.4.0% or \$2,762,016). DOCCS also had the largest decrease in *medical costs* decreasing from \$12,425,163 in FY 2022-23 to \$12,275,339 in FY 2023-24 (a decrease of \$149,823). Increases in both *compensation costs and medical costs* occurred at the Office for People with Developmental Disabilities, with *compensation costs* increasing by 26.1% or \$2,435,367 and *medical costs* increasing by 14.1% or \$620,586.

Table 3B reports total compensation and medical costs for all workers' compensation payments made during the reported fiscal year for all incidents occurring on or before the end of the fiscal year (i.e., all open claims). Table 3B includes all bi-weekly temporary and permanent disability indemnity payments, Schedule Loss of Use (SLU) awards and Section 32 settlements in the *Total Compensation Costs* column and also displays *Total Medical Costs*. This table shows that *Total Compensation Costs* for all open claims increased by 3.4%, from \$404,037,321 in FY 2022-23 to \$417,582,877 in FY 2023-24, and *Total Medical Costs* for all open claims *increased* by 5.4%, from \$86,441,166 in FY 2022-23 to \$91,067,531 in FY 2023-24.

The most notable increase in total compensation costs from FY 2022-23 to FY 2023-24, occurred at the Department of Corrections and Community Supervision with an overall increase in compensation costs of 8.8%, or \$17,809,731. The Office for People with Developmental Disabilities saw the most noteworthy decrease in compensation costs of \$3,302,737 or 4.9%. The Department of Education saw a substantial percentage decrease in compensation costs of 44.1% or \$365,534.

Agency		Con	mpensation Cos	ets ⁷		Medical Costs ⁸				
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Adirondack Park Agency	\$0	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0	\$348
Aging, Office for the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture & Markets, Department of	\$27,652	\$21,161	\$22,216	\$48,917	\$44,327	\$22,935	\$31,131	\$24,524	\$37,162	\$51,290
Alcohol & Substance Abuse Services, Office of	\$0	\$0	\$0	\$6,726	\$0	\$562	\$3,361	\$0	\$8,225	\$662
Alcoholic Beverage Control Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$0
Alcoholism Treatment Centers	\$48,325	\$44,633	\$24,101	\$14,518	\$38,223	\$26,128	\$79,560	\$16,836	\$21,523	\$24,208
Arts, Council on the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorities Budget Office	\$0	\$0	\$0	\$0	\$0	\$4,226	\$0	\$0	\$0	\$0
Budget, Division of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817
Cannabis Management, Office of	\$0	\$0	\$0	+	+	\$336	\$0	\$0	+	+
Children and Family Services, Office of	\$2,626,751	\$2,727,373	\$2,429,600	\$1,957,256	\$1,793,477	\$950,407	\$940,095	\$1,060,847	\$969,905	\$916,849
Civil Service, Department of	\$0	\$0	\$0	\$0	\$0	\$938	\$165	\$1,078	\$868	\$1,879
Commission on Prosecutorial Conduct	\$0	+	+	+	+	\$0	+	+	+	+
Comptroller, Office of	\$52,422	\$14,772	\$600	\$4,631	\$808	\$56,359	\$16,451	\$12,297	\$11,579	\$12,719
Correction, Commission of	\$0	\$6,598	\$0	\$187	\$0	\$0	\$12,191	\$302	\$3,562	\$138
Corrections and Community Supervision (Main Office), Department of	\$32,441	\$21,449	\$26,419	\$72,467	\$934	\$46,691	\$25,731	\$25,975	\$27,403	\$23,857
Adirondack, Camp	\$0	\$27,051	\$9,652	\$2,917	\$0	\$905	\$27,009	\$14,458	\$3,681	\$5,583
Albion Correctional Facility	\$148,795	\$255,897	\$378,484	\$235,558	\$69,511	\$193,907	\$337,304	\$291,951	\$100,731	\$257,298
Altona Correctional Facility	\$12,711	\$0	\$0	\$49,876	\$10,889	\$29,847	\$516	\$1,443	\$29,559	\$4,962
Attica Correctional Facility	\$388,104	\$301,357	\$502,909	\$237,262	\$146,436	\$402,621	\$359,461	\$364,063	\$238,006	\$170,728
Auburn Correctional Facility	\$149,896	\$242,689	\$248,336	\$330,594	\$315,468	\$235,064	\$165,001	\$227,893	\$271,663	\$370,921
Bare Hill Correctional Facility	\$49,451	\$18,292	\$54,792	\$41,630	\$22,470	\$121,102	\$36,426	\$60,480	\$37,079	\$68,157
Bedford Hills Correctional Facility	\$456,351	\$653,642	\$890,039	\$526,283	\$994,949	\$846,790	\$689,281	\$938,726	\$558,312	\$696,831
Cape Vincent Correctional Facility	\$19,313	\$261,903	\$37,748	\$76,917	\$22,243	\$38,239	\$134,624	\$69,508	\$105,100	\$51,960
Cayuga Correctional Facility	\$92,492	\$73,544	\$26,890	\$58,576	\$36,044	\$174,501	\$114,601	\$57,511	\$40,770	\$105,987
Clinton Correctional Facility	\$114,190	\$72,929	\$245,862	\$73,083	\$119,811	\$147,107	\$131,088	\$268,727	\$155,002	\$195,489
Collins Correctional Facility	\$410,820	\$364,309	\$396,709	\$171,729	\$167,814	\$540,982	\$356,090	\$357,949	\$283,715	\$334,400
Community Supervision	\$398,025	\$492,247	\$495,475	\$629,152	\$303,759	\$376,152	\$436,363	\$323,037	\$382,134	\$246,580
Coxsackie Correctional Facility	\$259,610	\$360,860	\$229,191	\$266,859	\$323,608	\$392,681	\$388,846	\$273,985	\$319,235	\$387,842
Downstate Correctional Facility	+	+	\$526,675	\$357,194	\$376,026	+	+	\$563,134	\$344,490	\$403,973
Eastern New York Correctional Facility	\$223,712	\$49,403	\$176,531	\$112,214	\$95,174	\$217,241	\$172,245	\$141,538	\$230,850	\$96,252
Edgecombe Correctional Facility	\$15,719	\$38,015	\$33,324	\$29,999	\$69,259	\$51,017	\$133,127	\$140,790	\$46,352	\$146,210
Elmira Correctional & Reception Center	\$149,799	\$170,727	\$152,004	\$69,257	\$59,569	\$215,748	\$219,263	\$167,692	\$202,883	\$267,909
Fishkill Correctional Facility	\$498,989	\$789,864	\$605,311	\$853,626	\$654,369	\$713,742	\$900,966	\$882,568	\$882,414	\$756,970
Five Points Correctional Facility	\$210,948	\$686,461	\$164,440	\$101,140	\$66,463	\$194,692	\$470,417	\$213,051	\$180,577	\$146,311
Franklin Correctional Facility	\$85,192	\$74,419	\$25,426	\$11,395	\$54,337	\$71,046	\$84,123	\$24,482	\$22,957	\$55,048
Gouverneur Correctional Facility	\$47,684	\$60,624	\$89,549	\$151,143	\$121,175	\$103,526	\$75,943	\$66,290	\$131,030	\$69,893

Agonor		Co	mpensation Cos	ts ⁷		Medical Costs ⁸				
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Gowanda Correctional Facility	+	+	+	\$323,140	\$227,468	+	+	+	\$338,724	\$445,184
Great Meadow Correctional Facility	\$273,179	\$249,930	\$146,433	\$164,860	\$99,114	\$210,943	\$350,339	\$212,596	\$239,366	\$198,099
Green Haven Correctional Facility	\$759,301	\$544,954	\$523,176	\$337,158	\$380,543	\$865,265	\$547,926	\$758,204	\$736,668	\$608,010
Greene Correctional Facility	\$325,276	\$556,424	\$402,962	\$414,423	\$373,116	\$408,309	\$481,622	\$464,911	\$345,758	\$292,710
Groveland Correctional Facility	\$70,609	\$109,764	\$398,336	\$130,738	\$18,067	\$157,522	\$142,990	\$303,055	\$125,447	\$52,764
Hale Creek ASACTC	\$37,508	\$33,615	\$18,014	\$15,457	\$0	\$23,718	\$18,884	\$9,895	\$52,968	\$10,981
Hudson Correctional Facility	\$12,774	\$21,682	\$10,327	\$21,427	\$72,349	\$47,841	\$17,292	\$19,052	\$12,553	\$54,188
Lakeview Correctional Facility	\$223,879	\$195,570	\$30,229	\$139,330	\$169,452	\$255,633	\$314,385	\$80,020	\$140,284	\$128,270
Lincoln Correctional Facility	+	+	+	+	\$104,739	+	+	+	+	\$77,530
Livingston Correctional Facility	+	+	+	+	\$0	+	+	+	+	\$24,771
Marcy Correctional Facility	\$198,440	\$550,569	\$211,390	\$111,016	\$126,906	\$300,809	\$371,702	\$266,026	\$257,220	\$207,555
Mid-State Correctional Facility	\$238,695	\$229,127	\$480,632	\$230,605	\$816,445	\$504,541	\$436,483	\$447,071	\$293,919	\$315,869
Mohawk Correctional Facility	\$160,716	\$363,458	\$142,712	\$246,989	\$85,537	\$332,486	\$310,675	\$254,013	\$260,413	\$204,069
Moriah Correctional Facility	+	+	\$0	\$0	\$22,587	+	+	\$1,975	\$3,617	\$27,981
New York City Central Administration	\$23,491	\$10,129	\$0	\$0	\$135	\$12,854	\$15,641	\$1,734	\$0	\$4,483
Ogdensburg Correctional Facility	+	+	\$52,408	\$116,772	\$63,026	+	+	\$43,761	\$64,712	\$101,308
Orleans Correctional Facility	\$185,201	\$107,310	\$42,878	\$34,165	\$54,535	\$118,323	\$105,956	\$63,166	\$23,036	\$90,477
Otisville Correctional Facility	\$159,346	\$51,227	\$174,615	\$150,356	\$77,530	\$205,505	\$151,323	\$211,042	\$112,582	\$83,404
Parole Board	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Queensboro Correctional Facility	\$119,049	\$191,550	\$178,150	\$146,953	\$280,824	\$274,923	\$132,996	\$172,273	\$141,675	\$419,550
Riverview Correctional Facility	\$54,638	\$134,038	\$93,983	\$27,597	\$13,752	\$65,870	\$105,336	\$71,287	\$22,385	\$53,039
Rochester Correctional Facility	+	+	\$7,441	\$24,438	\$0	+	+	\$498	\$11,880	\$0
Shawangunk Correctional Facility	\$92,639	\$82,523	\$74,574	\$51,774	\$34,095	\$99,426	\$66,103	\$113,488	\$41,164	\$22,039
Sing Sing Correctional Facility	\$663,388	\$1,066,472	\$915,341	\$1,162,070	\$747,252	\$1,185,056	\$1,536,452	\$1,066,656	\$1,264,940	\$1,330,092
Southport Correctional Facility	+	+	\$96,841	\$18,975	\$131,545	+	+	\$171,822	\$117,912	\$129,102
Sullivan Correctional Facility	\$52,225	\$205,605	\$97,985	\$60,174	\$10,057	\$320,581	\$322,691	\$172,189	\$115,032	\$156,314
Taconic Correctional Facility	\$117,014	\$283,446	\$159,318	\$390,436	\$193,828	\$289,241	\$264,611	\$314,955	\$241,624	\$187,111
Trainees, Correctional	\$150,372	\$358,322	\$253,170	\$30,147	\$136,916	\$134,346	\$187,612	\$212,822	\$13,577	\$299,644
Ulster Correctional Facility	\$132,489	\$280,742	\$124,991	\$75,758	\$74,337	\$272,984	\$245,097	\$126,682	\$110,779	\$87,584
Upstate Correctional Facility	\$128,046	\$249,161	\$80,001	\$60,324	\$48,053	\$159,062	\$215,877	\$59,359	\$29,175	\$83,907
Wallkill Correctional Facility	\$137,188	\$36,405	\$87,105	\$112,524	\$18,209	\$124,796	\$124,136	\$117,877	\$92,692	\$71,236
Washington Correctional Facility	\$146,375	\$82,253	\$73,725	\$76,561	\$58,405	\$92,001	\$68,995	\$44,820	\$88,794	\$82,045
Watertown Correctional Facility	+	+	+	\$14,355	\$8,568	+	+	+	\$38,523	\$31,505
Wende Correctional Facility	\$542,452	\$511,624	\$788,925	\$737,867	\$319,749	\$406,423	\$414,186	\$524,275	\$484,471	\$403,093
Willard Drug Treatment Campus	+	+	\$39,098	\$85,004	\$46,836	+	+	\$72,270	\$112,526	\$70,769
Woodbourne Correctional Facility	\$68,458	\$104,779	\$37,420	\$27,993	\$6,698	\$182,683	\$67,617	\$101,140	\$39,532	\$45,052
Wyoming Correctional Facility	\$218,757	\$191,408	\$157,122	\$101,645	\$81,768	\$110,597	\$149,810	\$85,623	\$99,207	\$97,600

A		Co	mpensation Cos	ts ⁷		Medical Costs ⁸				
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
DOCCS Total	\$9,055,748	\$11,817,764	\$11,215,070	\$10,099,900	\$8,932,749	\$12,275,339	\$12,425,163	\$12,039,808	\$10,667,099	\$11,360,498
Criminal Justice Services, Division of	\$0	\$0	\$0	\$0	\$6,012	\$1,386	\$1,715	\$0	\$0	\$6,432
Economic Development, Department of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education (Main Office), Department of	\$59,416	\$36,356	\$8,138	\$16,598	\$90,636	\$47,322	\$18,522	\$18,608	\$17,988	\$71,164
School for the Blind	\$8,717	\$0	\$20,450	\$541	\$0	\$5,921	\$5,770	\$9,186	\$2,497	\$5,256
School for the Deaf	\$5,774	\$7,498	\$23,105	\$1,861	\$16,102	\$3,609	\$8,153	\$26,836	\$5,973	\$3,766
Special Education Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Education Total	\$73,907	\$43,854	\$51,693	\$19,001	\$106,738	\$56,853	\$32,445	\$54,630	\$26,458	\$80,187
Elections, Board of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employee Relations, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Conservation, Department of	\$95,785	\$91,943	\$149,488	\$82,937	\$153,235	\$168,936	\$183,037	\$141,801	\$181,029	\$248,200
Executive Chamber	\$0	\$0	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0
Financial Services, Department of	\$0	\$1,240	\$0	\$0	\$0	\$0	\$26,890	\$622	\$0	\$3,092
Gaming Commission	\$0	\$0	\$6,580	\$674	\$14,404	\$4,347	\$4,263	\$9,668	\$11,563	\$49,582
General Services, Office of	\$43,218	\$94,008	\$75,284	\$94,511	\$158,213	\$24,129	\$77,478	\$60,544	\$72,810	\$97,172
Health (Main Office), Department of	\$31,429	\$83,752	\$13,954	\$8,890	\$61,959	\$16,142	\$37,675	\$35,704	\$7,753	\$70,321
Helen Hayes Hospital	\$41,524	\$33,076	\$35,738	\$45,777	\$81,819	\$60,498	\$12,149	\$38,141	\$21,261	\$47,076
Veterans Home at Batavia	\$34,557	\$5,798	\$19,915	\$83,568	\$83,803	\$19,518	\$5,444	\$11,158	\$47,039	\$45,696
Veterans Home at Montrose	\$91,777	\$25,898	\$36,327	\$141,877	\$16,129	\$77,820	\$66,067	\$19,399	\$84,827	\$30,844
Veterans Home at New York City	\$165,874	\$111,782	\$61,946	\$74,958	\$127,715	\$152,694	\$76,707	\$52,605	\$24,949	\$71,117
Veterans Home at Oxford	\$2,639	\$1,524	\$11,694	\$11,941	\$21,351	\$11,824	\$3,296	\$13,614	\$15,064	\$13,979
Health Total	\$367,798	\$261,829	\$179,575	\$367,011	\$392,777	\$338,496	\$201,338	\$170,620	\$200,893	\$279,035
Higher Education Services Corporation	\$0	\$0	\$19,967	\$0	\$0	\$0	\$0	\$470	\$1,933	\$0
Homeland Security and Emergency Services, Division of	\$1,787	\$8,046	\$6,341	\$13,746	\$7,676	\$14,385	\$21,932	\$8,747	\$13,165	\$26,600
Housing & Community Renewal, Division of	\$1,035	\$3,285	\$1,692	\$0	\$75,520	\$0	\$6,486	\$3,652	\$0	\$40,066
Housing Finance Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Human Rights, Division of	\$0	\$10,550	\$300	\$300	\$0	\$2,980	\$6,992	\$167	\$0	\$0
Indigent Legal Services, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Services, Office of (Administration)	\$7,687	\$10,555	\$12,250	\$9,195	\$28,501	\$16,849	\$16,295	\$7,990	\$6,655	\$27,539
Information Technology Services, Office of (Institutional)	\$0	\$0	\$0	\$37	\$3,092	\$0	\$0	\$0	\$961	\$10,384
Justice Center for the Protection of People with Special Needs	\$0	\$0	\$10,161	\$840	\$9,439	\$1,386	\$148	\$4,139	\$1,740	\$18,608
Labor, Department of	\$40,547	\$74,417	\$55,331	\$44,122	\$42,601	\$43,176	\$93,222	\$35,319	\$36,374	\$45,764
Labor Management Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,729
Law, Department of	\$300	\$0	\$0	\$8,500	\$0	\$3,525	\$9,392	\$469,781	\$20,631	\$8,340
Lieutenant Governor, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid Inspector General, Office of	\$266	\$0	\$0	\$0	\$0	\$244	\$0	\$993	\$324	\$0

Agongy		Con	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Med Fraud Control, Deputy Attorney General for	\$0	\$0	\$0	\$0	\$2,802	\$0	\$0	\$592	\$0	\$9,777
Mental Health (Main Office), Office of	\$128,308	\$57,718	\$105,480	\$63,695	\$47,574	\$200,333	\$54,707	\$89,360	\$24,982	\$57,130
Binghamton Children's Service	\$2,979	\$0	\$0	\$0	\$2,552	\$5,038	\$295	\$115	\$575	\$10,787
Binghamton Psychiatric Center	\$27,329	\$44,307	\$39,603	\$36,511	\$59,165	\$34,548	\$19,817	\$18,784	\$29,993	\$50,045
Bronx Psychiatric Center	\$592,768	\$741,535	\$475,236	\$673,677	\$812,042	\$578,075	\$596,558	\$399,839	\$397,082	\$609,050
Buffalo Psychiatric Center	\$138,157	\$254,177	\$246,852	\$187,434	\$209,323	\$82,935	\$86,359	\$111,385	\$98,748	\$90,585
Capital District Children & Youth Services	\$0	\$0	\$1,007	\$0	\$0	\$0	\$1,912	\$3,862	\$0	\$7,259
Capital District Psychiatric Center	\$228,607	\$149,995	\$267,386	\$72,836	\$102,885	\$87,730	\$54,344	\$84,095	\$52,261	\$75,869
Central New York Psychiatric Center	\$289,197	\$226,842	\$487,104	\$401,471	\$312,767	\$349,304	\$324,224	\$384,485	\$354,141	\$493,940
Creedmoor Psychiatric Center	\$1,161,914	\$1,376,753	\$1,537,800	\$888,831	\$833,482	\$1,060,501	\$949,634	\$929,815	\$728,120	\$763,737
Elmira Children's Services	\$11,638	\$8,352	\$0	\$0	\$4,853	\$19,710	\$6,618	\$2,709	\$0	\$8,887
Elmira Psychiatric Center	\$11,716	\$5,938	\$8,779	\$1,684	\$14,584	\$12,288	\$11,780	\$14,235	\$3,562	\$19,496
Hutchings Children's Services	\$127,886	\$90,156	\$122,596	\$45,651	\$93,414	\$28,166	\$18,537	\$30,274	\$19,384	\$62,516
Hutchings RH Psychiatric Center	\$123,618	\$194,067	\$248,115	\$201,791	\$227,067	\$45,196	\$69,002	\$58,930	\$82,045	\$127,076
Kingsboro Psychiatric Center	\$409,958	\$412,683	\$673,463	\$458,531	\$395,119	\$287,935	\$359,652	\$328,947	\$221,513	\$292,220
Kirby Forensic Psychiatric Center	\$411,948	\$677,090	\$401,080	\$412,896	\$315,752	\$635,794	\$792,209	\$512,364	\$530,493	\$577,130
Manhattan Psychiatric Center	\$370,948	\$577,506	\$888,569	\$687,123	\$535,936	\$323,871	\$387,968	\$508,853	\$600,354	\$424,990
Mid-Hudson Psychiatric Center	\$306,752	\$636,710	\$1,039,114	\$883,174	\$442,020	\$735,171	\$808,400	\$944,845	\$591,429	\$407,284
Mohawk Valley Children & Youth	\$33,624	\$119,877	\$83,652	\$36,597	\$32,864	\$29,169	\$47,727	\$27,397	\$8,625	\$11,283
Mohawk Valley Psychiatric Center	\$14,033	\$32,850	\$21,393	\$9,923	\$5,472	\$19,963	\$19,497	\$30,539	\$11,056	\$9,547
Nathan Kline Institute	\$0	\$0	\$0	\$0	\$0	\$1,358	\$0	\$0	\$0	\$81
NYC Children's Center	\$709,392	\$616,218	\$995,892	\$601,489	\$744,400	\$382,956	\$304,437	\$522,241	\$274,682	\$512,929
NYS Psychiatric Institute	\$475	\$30,673	\$37,361	\$1,352	\$480	\$0	\$25,936	\$36,938	\$7,149	\$8,647
Pilgrim Psychiatric Center	\$186,708	\$331,742	\$478,589	\$388,546	\$619,646	\$174,809	\$221,025	\$402,053	\$353,731	\$400,458
Rochester Children's Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$199	\$0
Rochester Psychiatric Center	\$239,217	\$226,361	\$218,082	\$416,273	\$242,419	\$86,069	\$111,550	\$123,516	\$160,533	\$147,598
Rockland Psychiatric Center	\$596,392	\$720,231	\$607,469	\$830,939	\$831,025	\$364,433	\$459,712	\$469,030	\$370,150	\$413,932
Rockland Psychiatric Center for Children & Youth	\$77,102	\$158,841	\$63,165	\$139,096	\$121,093	\$57,357	\$126,694	\$29,794	\$88,076	\$80,331
Sagamore Psychiatric Center for Children & Youth	\$52,184	\$67,978	\$89,978	\$275,524	\$250,322	\$52,010	\$35,202	\$64,025	\$126,279	\$156,624
South Beach Children's Services	\$73,953	\$66,065	\$22,896	\$52,328	\$0	\$30,546	\$13,487	\$4,291	\$20,082	\$623
South Beach Psychiatric Center	\$263,935	\$164,619	\$372,977	\$238,971	\$107,735	\$222,036	\$114,521	\$200,939	\$89,836	\$73,404
St. Lawrence Children's Service	\$35,818	\$0	\$6,138	\$10,046	\$0	\$14,887	\$360	\$2,117	\$8,663	\$2,656
St. Lawrence Psychiatric Center	\$127,972	\$53,817	\$41,301	\$155,288	\$73,549	\$32,487	\$37,500	\$25,588	\$58,273	\$63,838
Secure Treatment and Rehabilitation Center (STARC)	\$259,498	\$83,508	\$128,358	+	+	\$168,537	\$83,604	\$110,689	+	+
Washington Heights Unit	\$0	\$0	\$28,916	\$0	\$0	\$0	\$0	\$26,558	\$300	\$1,261
Western New York Children's Psychological Center	\$104,711	\$72,416	\$144,210	\$32,394	\$45,725	\$36,086	\$12,822	\$62,672	\$24,926	\$11,313
OMH Total	\$7,118,739	\$8,199,026	\$9,882,561	\$8,204,071	\$7,483,266	\$6,159,299	\$6,156,093	\$6,561,366	\$5,337,240	\$5,972,527

Agonov		Co	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
People With Developmental Disabilities (Main Office), Office for	\$11,140	\$8,152	\$1,186	\$9,731	\$3,971	\$14,801	\$22,140	\$2,577	\$5,765	\$6,447
Bernard Fineson DDSO	\$760,733	\$880,354	\$517,873	\$460,385	\$627,794	\$342,637	\$459,948	\$353,541	\$294,085	\$432,441
Brooklyn DDSO	\$815,151	\$590,415	\$983,992	\$962,533	\$1,084,325	\$611,692	\$516,263	\$579,178	\$649,707	\$595,270
Broome DDSO	\$198,086	\$144,698	\$260,884	\$271,507	\$306,359	\$113,771	\$76,795	\$136,083	\$218,470	\$204,714
Capital District DDSO	\$769,448	\$518,797	\$578,413	\$736,135	\$305,160	\$235,489	\$167,103	\$239,951	\$330,646	\$170,975
Central New York DDSO	\$1,375,002	\$796,132	\$1,090,796	\$718,825	\$850,823	\$488,643	\$352,714	\$537,838	\$429,553	\$496,282
Finger Lakes DDSO	\$1,066,095	\$854,036	\$1,023,051	\$737,927	\$931,302	\$305,239	\$231,482	\$428,165	\$313,383	\$474,838
Hudson Valley DDSO	\$739,794	\$657,276	\$535,364	\$513,611	\$503,906	\$497,660	\$514,317	\$461,600	\$417,150	\$344,210
Institute for Research in Developmental Disabilities	\$0	\$0	\$11,908	\$1,442	\$49,124	\$0	\$0	\$9,231	\$415	\$17,776
Long Island DDSO	\$909,480	\$785,527	\$839,515	\$619,096	\$810,464	\$411,995	\$419,806	\$464,308	\$385,715	\$397,859
Metro New York DDSO	\$1,271,147	\$1,001,463	\$1,104,448	\$819,962	\$548,107	\$642,630	\$404,362	\$547,667	\$286,148	\$281,206
Staten Island DDSO	\$1,298,411	\$1,053,915	\$1,711,999	\$1,374,725	\$991,051	\$568,454	\$412,456	\$725,760	\$674,910	\$563,950
Sunmount DDSO	\$382,616	\$496,673	\$435,125	\$481,649	\$323,501	\$181,622	\$180,530	\$221,686	\$236,314	\$166,292
Taconic DDSO	\$602,072	\$512,460	\$727,059	\$429,404	\$368,848	\$149,542	\$311,383	\$230,534	\$157,458	\$153,334
Western New York DDSO	\$1,566,348	\$1,030,257	\$1,099,943	\$1,041,032	\$1,143,744	\$473,029	\$347,320	\$453,819	\$497,416	\$653,440
OPWDD Total	\$11,765,521	\$9,330,154	\$10,921,554	\$9,177,964	\$8,848,480	\$5,037,204	\$4,416,618	\$5,391,938	\$4,897,135	\$4,959,034
Motor Vehicles, Department of	\$290,743	\$208,064	\$285,119	\$232,094	\$132,209	\$277,613	\$239,497	\$183,146	\$155,741	\$202,874
Main Office Parks & Rec	\$13,596	\$0	\$0	\$16,053	\$0	\$34,956	\$9,452	\$16,557	\$20,574	\$517
Allegany Region	\$9,577	\$4,491	\$254	\$2,955	\$180	\$4,644	\$2,152	\$958	\$3,937	\$4,316
Allegany Region (Spec)	\$300	\$23,471	\$3,679	\$240	\$2,038	\$6,122	\$12,916	\$33,465	\$4,575	\$839
Central Region	\$3,196	\$54,939	\$3,329	\$14,463	\$5,094	\$7,553	\$33,370	\$5,103	\$9,495	\$6,677
Central Region (Spec)	\$0	\$3,355	\$2,157	\$9,202	\$7,990	\$3,088	\$8,755	\$5,874	\$47,080	\$20,205
Finger Lakes Region	\$29,964	\$4,274	\$10,746	\$14,693	\$7,542	\$33,041	\$5,109	\$6,971	\$15,761	\$8,875
Finger Lakes Region (Spec)	\$18,611	\$4,746	\$20,500	\$2,490	\$14,391	\$25,349	\$14,372	\$20,210	\$8,270	\$25,881
Genesee Region	\$2,138	\$17,131	\$0	\$0	\$9,796	\$2,036	\$10,244	\$9,318	\$1,883	\$3,706
Genesee Region (Spec)	\$0	\$796	\$10,244	\$6,003	\$3,738	\$1,708	\$1,127	\$101,847	\$2,472	\$3,590
Long Island Region	\$157,687	\$22,005	\$81,336	\$55,036	\$76,829	\$142,903	\$35,566	\$101,749	\$126,813	\$89,388
Long Island Region (Spec)	\$49,209	\$57,815	\$20,298	\$40,838	\$14,174	\$70,019	\$68,401	\$55,979	\$121,782	\$43,960
Niagara Region	\$32,605	\$8,387	\$0	\$420	\$1,417	\$50,108	\$10,089	\$1,458	\$21,008	\$8,616
Niagara Region (Spec)	\$34,293	\$1,895	\$7,443	\$0	\$690	\$28,859	\$9,650	\$7,672	\$2,221	\$1,207
Main Office Parks & Rec (Spec)	\$0	\$0	\$0	\$0	\$780	\$0	\$0	\$0	\$130	\$1,586
New York City Region	\$48,185	\$35,039	\$20,375	\$96,099	\$27,994	\$32,364	\$26,277	\$8,238	\$59,059	\$45,593
New York City Region (Spec)	\$2,658	\$2,503	\$29,996	\$180	\$3,138	\$10,581	\$829	\$30,599	\$0	\$2,335
Palisades Region	\$22,634	\$36,894	\$19,396	\$81,460	\$20,628	\$32,589	\$29,278	\$15,226	\$57,729	\$21,204
Palisades Region (Spec)	\$11,786	\$12,641	\$2,940	\$9,932	\$4,526	\$16,541	\$26,279	\$8,021	\$7,696	\$5,990
Saratoga Region	\$3,696	\$15,587	\$4,849	\$24,719	\$330	\$4,565	\$8,160	\$7,874	\$27,278	\$4,651
Saratoga Region (Spec)	\$0	\$19,925	\$3,470	\$1,508	\$60	\$381	\$15,221	\$4,736	\$5,129	\$1,182

Agency		Co	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Taconic Region	\$2,523	\$14,424	\$18,071	\$0	\$7,701	\$3,770	\$5,056	\$27,408	\$3,949	\$14,556
Taconic Region (Spec)	\$1,500	\$3,361	\$7,295	\$2,236	\$450	\$2,201	\$7,194	\$2,595	\$1,386	\$2,051
Thousand Islands Region	\$0	\$360	\$17,029	\$0	\$8,528	\$1,458	\$1,322	\$6,766	\$3,646	\$91,010
Thousand Islands Region (Spec)	\$9,276	\$3,968	\$6,718	\$0	\$120	\$12,393	\$3,836	\$6,783	\$2,454	\$2,711
Parks Total	\$453,432	\$348,005	\$290,126	\$378,526	\$218,135	\$527,227	\$344,657	\$485,405	\$554,328	\$410,645
Prevention of Domestic Violence, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180	\$74
Public Employment Relations Board	\$0	\$0	\$0	\$0	\$18,095	\$0	\$0	\$0	\$0	\$130,480
Public Ethics, Joint Commission on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service, Department of	\$0	\$0	\$0	\$0	\$0	\$3,295	\$6,278	\$302	\$1,173	\$1,019
Renewable Energy Siting, Office of	\$0	\$0	\$0	\$0	+	\$0	\$1,236	\$0	\$0	+
State Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447	\$2,014
State Insurance Fund	\$74,372	\$99,680	\$16,891	\$9,861	\$75,880	\$138,519	\$135,002	\$31,805	\$36,781	\$91,135
State, Department of	\$0	\$0	\$300	\$0	\$0	\$1,443	\$1,962	\$0	\$892	\$2,279
Statewide Financial System	\$0	\$0	\$0	\$0	\$0	\$0	\$477	\$0	\$0	\$0
SUNY Administration	\$0	\$0	\$15,946	\$305	\$0	\$381	\$672	\$3,277	\$611	\$335
Albany, State University at	\$37,911	\$78,419	\$16,311	\$91,525	\$33,582	\$19,689	\$30,022	\$22,070	\$52,655	\$37,256
Alfred, College of Technology at	\$14,053	\$240	\$125	\$0	\$897	\$4,826	\$3,253	\$2,981	\$3,634	\$2,251
Binghamton, State University at	\$61,122	\$15,235	\$59,851	\$28,486	\$53,562	\$112,238	\$17,754	\$61,328	\$54,222	\$67,087
Brockport State College	\$116,131	\$15,184	\$14,514	\$19,891	\$55,929	\$69,118	\$16,934	\$16,791	\$23,703	\$62,313
Brooklyn, Health Science Center at	\$226,852	\$80,529	\$246,562	\$143,040	\$91,030	\$106,167	\$73,777	\$136,026	\$113,614	\$38,576
Buffalo State College	\$11,567	\$36,012	\$30,439	\$33,380	\$48,029	\$21,164	\$27,545	\$31,604	\$40,403	\$38,545
Buffalo, State University at	\$158,466	\$142,898	\$97,427	\$112,455	\$162,003	\$86,500	\$98,874	\$67,423	\$68,466	\$114,670
Canton, College of Technology at	\$7,400	\$4,227	\$14,823	\$26,720	\$48,181	\$4,982	\$6,117	\$5,308	\$14,261	\$44,290
Cobleskill, College of Agriculture & Technology at	\$13,229	\$930	\$5,399	\$4,630	\$7,430	\$21,386	\$11,058	\$6,839	\$2,446	\$14,046
Cortland State College	\$28,741	\$17,287	\$3,116	\$10,255	\$23,359	\$26,567	\$21,489	\$12,115	\$17,313	\$19,484
Delhi, College of Technology at	\$10,088	\$0	\$0	\$20,946	\$38,894	\$11,454	\$2,573	\$3,309	\$17,169	\$24,328
Empire State College	\$0	\$0	\$0	\$0	\$0	\$712	\$0	\$782	\$0	\$95
Environmental Science & Forest, College of	\$19,658	\$23,778	\$10,344	\$14,840	\$19,129	\$20,414	\$10,199	\$4,548	\$11,643	\$16,365
Farmingdale, College of Technology at	\$52,178	\$48,426	\$78,201	\$52,192	\$12,239	\$47,111	\$86,566	\$69,486	\$64,415	\$21,071
Fredonia State College	\$11,455	\$5,995	\$65,731	\$25,522	\$15,486	\$6,027	\$4,682	\$23,596	\$10,913	\$15,212
Geneseo State College	\$10,550	\$7,525	\$27,079	\$54,472	\$9,356	\$13,588	\$11,273	\$27,437	\$39,104	\$14,425
Maritime College	\$408	\$5,567	\$38,636	\$38,185	\$0	\$0	\$5,035	\$31,967	\$20,984	\$0
Morrisville, College of Agriculture & Technology	\$13,789	\$104	\$0	\$13,722	\$0	\$17,998	\$5,953	\$2,235	\$13,237	\$9,436
New Paltz State College	\$30,619	\$47,257	\$45,221	\$7,702	\$38,533	\$14,259	\$30,385	\$14,053	\$3,410	\$36,311
Old Westbury College	\$6,650	\$42,219	\$0	\$7,862	\$496	\$2,670	\$35,580	\$16,259	\$8,163	\$7,132
Oneonta State College	\$21,440	\$46,514	\$21,256	\$3,148	\$26,547	\$9,668	\$62,118	\$13,726	\$5,783	\$27,489
Optometry, College of	\$0	\$0	\$0	\$0	\$0	\$13,660	\$2,034	\$0	\$0	\$1,053

A		Co	mpensation Cos	ts ⁷				Medical Costs ⁸		
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Oswego State College	\$35,231	\$11,940	\$42,837	\$21,767	\$12,345	\$30,118	\$15,182	\$41,545	\$33,448	\$17,108
Plattsburgh State College	\$27,462	\$9,798	\$33,093	\$35,633	\$47,424	\$16,704	\$14,438	\$25,086	\$28,647	\$41,350
Polytechnic Institute	\$0	\$10,267	\$13,095	\$150	\$22,351	\$1,499	\$16,856	\$14,032	\$6,415	\$7,513
Potsdam State College	\$1,714	\$34,365	\$8,740	\$1,822	\$34,113	\$4,995	\$17,597	\$21,088	\$4,191	\$21,127
Purchase, State University at	\$25,259	\$5,962	\$13,459	\$6,723	\$9,049	\$23,188	\$5,218	\$20,603	\$25,596	\$22,000
Stony Brook, State University at	\$1,116,197	\$1,228,555	\$1,068,741	\$1,080,508	\$892,502	\$884,081	\$941,488	\$1,014,772	\$872,559	\$779,005
Upstate Medical Center, SUNY	\$334,759	\$362,807	\$441,575	\$278,237	\$267,844	\$320,320	\$268,397	\$285,076	\$236,050	\$217,547
SUNY Total	\$2,392,929	\$2,282,041	\$2,412,522	\$2,134,118	\$1,970,311	\$1,911,483	\$1,843,070	\$1,995,364	\$1,793,057	\$1,717,418
Tax Appeals, Division of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taxation and Finance, Department of	\$16,861	\$31,194	\$53,402	\$34,694	\$69,134	\$40,416	\$58,419	\$24,436	\$61,001	\$73,909
Temporary & Disability Assistance, Office of	\$50	\$8,612	\$300	\$0	\$46,378	\$4,231	\$5,167	\$10,788	\$0	\$35,250
Transportation (Main Office), Department of	\$5,910	\$40,080	\$4,552	\$392	\$826	\$25,707	\$41,323	\$14,115	\$6,174	\$8,351
Transportation – Region 1	\$137,722	\$156,596	\$201,058	\$209,490	\$273,497	\$88,428	\$103,548	\$130,613	\$177,827	\$167,471
Transportation – Region 2	\$136,643	\$44,441	\$103,477	\$89,343	\$22,261	\$114,747	\$51,584	\$92,731	\$103,058	\$58,748
Transportation – Region 3	\$132,565	\$101,416	\$14,283	\$80,931	\$79,655	\$74,867	\$58,114	\$34,119	\$89,281	\$73,070
Transportation – Region 4	\$231,962	\$93,198	\$127,870	\$63,160	\$59,224	\$202,260	\$53,683	\$80,769	\$45,726	\$46,101
Transportation – Region 5	\$189,823	\$237,144	\$130,296	\$205,706	\$231,907	\$90,818	\$122,368	\$102,180	\$132,777	\$122,741
Transportation – Region 6	\$39,253	\$1,384	\$66,466	\$38,543	\$46,118	\$36,600	\$13,787	\$77,186	\$31,031	\$65,920
Transportation – Region 7	\$41,331	\$58,178	\$22,244	\$106,325	\$64,785	\$25,118	\$32,506	\$31,419	\$49,389	\$48,043
Transportation – Region 8	\$243,447	\$252,632	\$192,714	\$215,790	\$258,472	\$231,035	\$152,573	\$133,832	\$170,131	\$278,293
Transportation – Region 9	\$62,543	\$90,713	\$111,837	\$52,797	\$85,736	\$314,465	\$63,219	\$90,112	\$69,929	\$121,310
Transportation – Region 10	\$193,474	\$361,525	\$200,473	\$297,515	\$244,543	\$141,461	\$370,828	\$217,302	\$185,663	\$206,028
Transportation – Region 11	\$0	\$34,745	\$0	\$10,138	\$0	\$0	\$7,755	\$346	\$2,941	\$914
Transportation Total	\$1,414,673	\$1,472,052	\$1,175,271	\$1,370,132	\$1,367,024	\$1,345,505	\$1,071,288	\$1,004,723	\$1,063,926	\$1,196,989
Veterans Affairs, Division of	\$2,353	\$0	\$0	\$0	\$0	\$1,348	\$0	\$0	\$0	\$0
Victim Services, Office of	\$0	\$0	\$0	\$0	\$0	\$855	\$0	\$0	\$0	\$0
Welfare Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workers' Compensation Board	\$82,838	\$2,370	\$2.832	\$22,058	\$13,642	\$20,704	\$12,549	\$14,745	\$28,066	\$27,815
Total	\$36,055,739	\$37,213,225	\$39,301,126	\$34,336,525	\$32,053,151	\$29,483,347	\$28,482,063	\$29,829,445	\$26,224,647	\$28,145,378

Workers' compensation wage replacements as reported by NYSIF. Amounts do not include supplemental pay paid through agency payroll.
 Workers' compensation medical costs as reported by NYSIF.
 Agency did not exist during the applicable fiscal year.

A		Total Co	ompensation Cost	ts ⁹			Tot	tal Medical Cos	ts ¹⁰	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Adirondack Park Agency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$370
Aging, Office for the	\$0	\$0	\$64,941	\$0	\$21,243	\$0	\$4,354	\$1,168	\$1,828	\$2,026
Agriculture & Markets, Department of	\$143,996	\$84,974	\$345,549	\$106,318	\$344,622	\$75,458	\$31,008	\$46,904	\$84,358	\$71,954
Alcohol & Substance Abuse Services, Office of	\$105,841	\$71,069	\$100,123	\$101,004	\$89,040	\$4,681	\$4,927	\$2,420	\$12,949	\$9,023
Alcoholic Beverage Control Board	\$129,697	\$17,983	\$27,189	\$145,131	\$204,166	\$22,252	\$8,875	\$36,749	\$18,183	\$16,942
Alcoholism Treatment Centers	\$529,904	\$691,119	\$353,732	\$656,727	\$493,100	\$171,279	\$140,323	\$333,883	\$156,753	\$381,075
Arts, Council on the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Authorities Budget Office	\$0	\$0	\$0	\$0	\$0	\$1,116	\$0	\$0	\$0	\$0
Budget, Division of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$817
Children and Family Services, Office of	\$19,739,009	\$20,748,825	\$18,181,452	\$21,800,863	\$20,337,657	\$3,045,128	\$3,259,522	\$3,413,445	\$3,589,682	\$3,278,822
Civil Service, Department of	(\$100,138)	\$203,734	\$103,696	\$43,815	\$99,751	\$5,466	\$10,554	\$9,813	\$10,536	\$12,804
Comptroller, Office of	\$86,198	\$11,642	\$113,199	\$123,591	\$423,798	\$82,664	\$34,935	\$48,755	\$107,335	\$26,424
Correction, Commission of	\$0	\$11,912	\$0	\$187	\$36,942	\$5,257	\$13,064	\$1,128	\$3,730	\$1,119
Corrections and Community Supervision (Main Office), Department of	\$562,077	\$608,163	\$895,375	\$867,274	\$850,613	\$60,062	\$76,867	\$88,175	\$88,417	\$162,826
Adirondack, Camp	\$393,343	\$239,042	\$458,273	\$262,041	\$283,974	\$49,840	\$37,000	\$62,445	\$64,414	\$58,354
Albion Correctional Facility	\$4,011,594	\$2,575,005	\$3,095,261	\$4,321,768	\$2,854,505	\$786,269	\$776,996	\$539,241	\$432,512	\$642,984
Altona Correctional Facility	\$178,912	\$384,924	\$372,757	\$259,734	\$344,711	\$59,610	\$27,621	\$75,757	-\$10,756	\$60,509
Attica Correctional Facility	\$4,217,629	\$3,196,188	\$3,380,015	\$2,993,035	\$3,644,434	\$826,790	\$1,064,495	\$707,736	\$485,162	\$607,759
Auburn Correctional Facility	\$4,354,823	\$4,045,559	\$3,373,879	\$3,520,735	\$2,971,328	\$1,177,702	\$687,262	\$828,702	\$980,825	\$775,342
Bare Hill Correctional Facility	\$1,046,149	\$1,543,689	\$1,085,726	\$778,204	\$1,307,888	\$500,453	\$215,944	\$177,470	\$209,073	\$295,451
Bedford Hills Correctional Facility	\$12,780,253	\$12,409,131	\$12,458,534	\$10,421,575	\$7,315,443	\$2,327,099	\$2,090,984	\$1,848,462	\$1,691,596	\$1,447,867
Cape Vincent Correctional Facility	\$2,893,415	\$2,302,156	\$1,834,530	\$863,124	\$1,004,012	\$450,068	\$461,497	\$364,713	\$246,544	\$185,810
Cayuga Correctional Facility	\$1,178,675	\$691,491	\$491,278	\$899,020	\$554,765	\$331,055	\$247,224	\$183,320	\$120,582	\$224,996
Clinton Correctional Facility	\$3,369,494	\$3,275,442	\$3,620,105	\$2,353,607	\$3,598,208	\$681,077	\$800,567	\$794,396	\$899,606	\$699,209
Collins Correctional Facility	\$5,383,587	\$5,115,241	\$2,455,004	\$4,365,159	\$2,866,686	\$981,642	\$666,845	\$612,547	\$574,538	\$626,244
Community Supervision	\$3,814,344	\$2,119,235	\$3,846,396	\$2,664,838	\$2,778,261	\$1,433,744	\$690,875	\$1,041,486	\$908,744	\$726,917
Coxsackie Correctional Facility	\$7,841,513	\$6,707,626	\$7,100,722	\$7,345,078	\$6,422,621	\$1,006,654	\$940,701	\$790,595	\$844,285	\$829,628
Downstate Correctional Facility	\$7,771,634	\$6,714,598	\$6,328,864	\$4,800,575	\$5,462,766	\$653,995	\$1,293,584	\$1,149,554	\$1,052,184	\$1,157,362
Eastern New York Correctional Facility	\$1,706,728	\$2,060,384	\$1,503,640	\$1,045,319	\$798,969	\$394,910	\$393,708	\$417,399	\$340,096	\$299,027
Edgecombe Correctional Facility	\$2,030,368	\$1,498,849	\$1,581,370	\$1,218,686	\$1,455,901	\$352,099	\$383,111	\$303,763	\$268,538	\$290,722
Elmira Correctional & Reception Center	\$2,217,153	\$3,453,423	\$2,151,259	\$2,282,958	\$3,023,430	\$548,105	\$454,551	\$488,929	\$543,497	\$457,430
Fishkill Correctional Facility	\$19,738,147	\$16,822,880	\$16,732,474	\$13,207,027	\$9,263,495	\$2,277,440	\$2,476,713	\$2,325,444	\$2,124,957	\$2,309,057
Five Points Correctional Facility	\$3,814,446	\$1,964,958	\$2,175,207	\$1,229,217	\$1,997,801	\$757,428	\$921,469	\$474,100	\$421,263	\$446,644
Franklin Correctional Facility	\$1,332,255	\$1,224,363	\$1,558,330	\$1,284,141	\$966,999	\$319,811	\$243,420	\$196,555	\$199,939	\$259,003
Gouverneur Correctional Facility	\$1,544,839	\$2,662,688	\$1,796,983	\$1,874,924	\$1,817,768	\$351,022	\$223,999	\$384,111	\$347,338	\$327,309

A		Total Co	ompensation Cos	ts ⁹			Tot	tal Medical Cos	ts ¹⁰	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Gowanda Correctional Facility	\$2,643,170	\$5,008,869	\$6,502,056	\$13,427,878	\$8,158,540	\$365,575	\$536,644	\$999,477	\$1,076,012	\$1,238,956
Great Meadow Correctional Facility	\$3,789,923	\$2,293,237	\$2,954,227	\$2,609,657	\$1,921,221	\$931,666	\$927,490	\$646,115	\$492,430	\$778,467
Green Haven Correctional Facility	\$12,297,855	\$13,789,196	\$13,367,628	\$9,588,610	\$8,180,057	\$1,700,024	\$1,441,290	\$1,816,727	\$1,657,366	\$1,393,917
Greene Correctional Facility	\$13,162,572	\$16,612,192	\$13,651,442	\$10,702,291	\$9,938,811	\$1,062,387	\$1,043,924	\$1,108,938	\$803,427	\$891,032
Groveland Correctional Facility	\$2,199,028	\$1,690,303	\$871,908	\$1,114,211	\$402,145	\$417,516	\$453,583	\$388,792	\$230,757	\$310,935
Hale Creek ASACTC	\$566,211	\$882,485	\$666,867	\$691,919	\$456,874	\$97,244	\$86,169	\$135,366	\$64,052	\$104,119
Hudson Correctional Facility	\$394,383	\$463,715	\$911,550	\$1,060,882	\$1,528,785	\$162,103	\$103,997	\$120,809	\$124,088	\$215,164
Lakeview Correctional Facility	\$2,489,281	\$2,285,745	\$1,965,134	\$2,401,327	\$2,642,026	\$691,067	\$466,931	\$301,806	\$352,088	\$512,568
Lincoln Correctional Facility++	\$51,695	\$313,755	\$136,104	\$846,858	\$943,681	\$101,515	\$789	\$55,804	\$139,805	\$188,974
Livingston Correctional Facility**	\$72,133	\$173,400	\$205,503	\$528,906	\$449,689	\$61,175	\$34,019	\$59,361	\$134,464	\$55,586
Marcy Correctional Facility	\$7,487,508	\$5,717,962	\$7,882,560	\$3,860,901	\$7,327,708	\$959,089	\$906,521	\$827,023	\$820,246	\$775,689
Mid-State Correctional Facility	\$11,809,609	\$10,121,260	\$10,409,288	\$7,250,937	\$10,665,237	\$1,405,806	\$1,211,177	\$1,099,406	\$961,208	\$832,498
Mohawk Correctional Facility	\$6,932,042	\$3,984,508	\$5,603,136	\$3,701,567	\$3,927,781	\$1,181,734	\$981,823	\$670,887	\$699,144	\$586,316
Moriah Correctional Facility	\$127,346	\$123,574	\$649,873	\$208,049	\$58,684	\$33,557	\$6,223	\$8,764	\$16,389	\$35,235
New York City Central Administration	\$140,132	\$73,898	\$219,353	\$71,636	\$28,077	\$40,893	\$78,134	\$2,154	\$30,141	\$14,157
Ogdensburg Correctional Facility	\$1,029,551	\$1,393,970	\$2,162,074	\$1,488,037	\$1,866,199	\$110,686	\$97,712	\$143,246	\$277,275	\$284,814
Orleans Correctional Facility	\$1,284,550	\$876,068	\$490,393	\$437,536	\$915,704	\$484,680	\$225,301	\$290,562	\$247,056	\$142,829
Otisville Correctional Facility	\$1,183,205	\$1,806,413	\$1,545,515	\$1,180,065	\$1,015,403	\$471,272	\$474,554	\$403,466	\$293,852	\$377,177
Parole Board	\$0	\$0	\$0	\$0	\$255,417	\$5,493	\$0	\$150	\$1,982	\$249
Queensboro Correctional Facility	\$2,071,354	\$3,873,601	\$4,631,571	\$3,771,530	\$2,436,421	\$598,806	\$666,376	\$572,367	\$813,381	\$681,543
Riverview Correctional Facility	\$1,592,046	\$1,413,763	\$1,141,333	\$1,927,946	\$1,321,206	\$403,527	\$507,642	\$261,516	\$303,886	\$307,311
Rochester Correctional Facility	\$0	\$0	\$31,879	\$125,472	\$0	\$954	\$12,236	\$3,294	\$15,188	\$12,408
Shawangunk Correctional Facility	\$1,458,360	\$829,863	\$563,974	\$764,162	\$690,031	\$406,772	\$365,638	\$223,747	\$93,077	\$137,549
Sing Sing Correctional Facility	\$17,034,354	\$16,911,226	\$21,050,777	\$13,672,058	\$11,608,559	\$2,548,016	\$2,803,291	\$2,242,763	\$2,340,816	\$2,336,282
Southport Correctional Facility	\$4,260,363	\$3,826,283	\$3,421,148	\$1,922,839	\$1,740,638	\$77,751	\$336,656	\$312,387	\$253,174	\$192,537
Sullivan Correctional Facility	\$3,517,956	\$2,878,168	\$1,504,870	\$1,079,057	\$1,155,077	\$731,017	\$571,591	\$522,838	\$372,795	\$377,380
Taconic Correctional Facility	\$5,092,491	\$3,121,813	\$4,247,464	\$5,193,197	\$3,026,360	\$817,089	\$743,668	\$769,342	\$776,119	\$698,681
Trainees, Correctional	\$1,259,087	\$1,567,989	\$993,764	\$1,560,340	\$2,276,777	\$375,349	\$328,537	\$345,447	\$418,144	\$718,581
Ulster Correctional Facility	\$3,501,355	\$1,540,335	\$1,489,648	\$1,155,032	\$1,497,343	\$514,176	\$418,256	\$327,116	\$364,754	\$255,324
Upstate Correctional Facility	\$1,325,985	\$1,479,466	\$853,769	\$1,069,256	\$1,070,655	\$455,792	\$305,530	\$176,855	\$226,457	\$301,094
Wallkill Correctional Facility	\$2,575,531	\$1,305,972	\$1,629,712	\$1,119,024	\$573,847	\$232,230	\$249,721	\$180,139	\$163,853	\$177,947
Washington Correctional Facility	\$1,265,338	\$1,380,778	\$821,406	\$778,146	\$1,095,137	\$267,163	\$234,408	\$245,688	\$191,768	\$179,526
Watertown Correctional Facility	\$739,518	\$1,188,462	\$1,071,720	\$879,827	\$1,364,598	\$184,893	\$155,203	\$260,911	\$204,114	\$339,387
Wende Correctional Facility	\$10,864,762	\$8,423,847	\$8,355,374	\$6,935,476	\$8,266,364	\$1,279,487	\$1,586,837	\$1,279,463	\$1,274,984	\$1,319,134
Willard Drug Treatment Campus	\$829,178	\$838,006	\$1,441,334	\$721,128	\$984,478	\$76,702	\$128,747	\$303,288	\$239,575	\$189,012
Woodbourne Correctional Facility	\$613,786	\$489,747	\$723,381	\$847,950	\$661,464	\$248,959	\$238,722	\$156,297	\$333,457	\$363,898
Wyoming Correctional Facility	\$1,549,717	\$1,288,117	\$1,273,303	\$1,391,151	\$942,215	\$256,908	\$363,308	\$331,594	\$256,328	\$266,588

Agency		Total Co	ompensation Cos	ts ⁹			To	tal Medical Cos	ts ¹⁰	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
DOCCS Total	\$219,392,754	\$201,583,024	\$203,737,020	\$174,942,898	\$162,977,787	\$36,085,947	\$34,268,080	\$31,448,802	\$29,897,009	\$30,483,315
Criminal Justice Services, Division of	\$34,070	(\$53,218)	\$108,151	\$116,039	\$46,908	\$8,666	-\$57,873	\$12,374	\$62,023	\$15,213
Economic Development, Department of	\$85,580	\$139,031	\$88,371	\$113,259	\$124,280	\$787	\$11,471	\$838	\$2,967	\$3,041
Education (Main Office), Department of	\$319,990	\$444,300	\$1,023,180	\$632,357	\$672,187	\$84,529	\$72,730	\$115,983	\$204,891	\$200,660
School for the Blind	\$31,285	\$96,279	\$54,387	\$45,735	\$2,580	\$22,632	\$48,606	\$26,418	\$26,442	\$10,073
School for the Deaf	\$111,166	\$287,559	\$206,346	\$129,372	\$124,163	\$8,309	\$27,408	\$37,834	\$23,159	\$15,638
Special Education Department	\$156	(\$7)	(\$1,134)	\$964	-\$823	\$0	\$0	\$0	\$0	\$0
Education Total	\$462,597	\$828,131	\$1,282,779	\$808,428	\$798,107	\$115,470	\$148,744	\$180,234	\$254,492	\$226,371
Elections, Board of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187	\$0	\$0
Employee Relations, Office of	\$17,680	\$17,680	\$17,680	\$17,680	\$17,680	\$169	\$196	\$104	\$0	\$0
Environmental Conservation, Department of	\$1,348,512	\$1,230,560	\$1,227,091	\$1,366,637	\$1,637,726	\$399,476	\$390,330	\$489,436	\$455,300	\$443,996
Executive Chamber	\$9,719	\$16,532	\$16,958	\$14,929	\$14,351	\$414	-\$12	\$713	\$8,644	\$2,736
Financial Services, Department of	\$9,771	\$3,877	\$0	\$48,034	\$99,724	\$35,384	\$30,308	\$26,081	\$8,994	\$6,679
Gaming Commission	\$165,699	\$64,991	\$218,170	\$78,444	\$75,955	\$62,341	\$40,165	\$64,121	\$76,234	\$65,265
General Services, Office of	\$864,916	\$1,085,245	\$941,975	\$1,105,943	\$1,119,702	\$164,939	\$273,476	\$136,812	\$314,922	\$236,332
Health (Main Office), Department of	\$771,874	\$990,424	\$701,914	\$927,588	\$718,890	\$168,003	\$159,374	\$181,951	\$174,070	\$331,929
Helen Hayes Hospital	\$442,885	\$472,637	\$1,014,167	\$485,116	\$432,091	\$88,003	\$79,311	\$79,613	\$85,439	\$55,659
Veterans Home at Batavia	\$449,146	\$440,791	\$423,903	\$347,271	\$324,138	\$87,911	\$108,266	\$133,039	\$68,364	\$106,974
Veterans Home at Montrose	\$671,242	\$718,610	\$598,532	\$749,883	\$880,006	\$247,149	\$192,908	\$198,500	\$184,449	\$162,703
Veterans Home at New York City	\$725,268	\$295,534	\$334,760	\$521,337	\$528,211	\$204,225	\$148,083	\$116,511	\$117,307	\$118,323
Veterans Home at Oxford	\$239,181	\$699,268	\$584,611	\$786,100	\$1,132,111	\$715,051	\$142,337	\$166,670	\$151,730	\$199,945
Health Total	\$3,299,596	\$3,617,264	\$3,657,887	\$3,817,296	\$4,015,447	\$1,510,341	\$830,279	\$876,284	\$781,359	\$975,534
Higher Education Services Corporation	\$109,043	\$67,817	\$104,961	\$183,682	\$59,548	\$11,121	\$9,872	\$15,137	\$20,866	\$17,190
Homeland Security and Emergency Services, Division of	\$49,612	\$60,788	\$95,968	\$2,314	\$92,919	\$35,842	\$46,777	\$63,599	\$26,079	\$36,669
Housing & Community Renewal, Division of	\$64,400	\$247,694	\$551,869	\$296,391	\$143,465	\$24,961	\$66,868	\$53,108	\$158,867	\$116,293
Human Rights, Division of	\$25,529	\$101,011	\$106,806	\$24,875	\$42,010	\$21,829	\$20,880	\$17,384	\$23,645	\$22,477
Indigent Legal Services, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Information Technology Services, Office of (Administration)	\$106,601	\$436,441	\$233,467	\$427,854	\$292,206	\$74,359	\$62,669	\$52,568	\$82,172	\$92,487
Information Technology Services, Office of (Institutional)	\$21,801	\$22,010	\$39,323	\$33,600	\$192,430	\$10,876	\$26,951	\$51,951	\$29,267	\$49,194
Justice Center for the Protection of People with Special Needs	\$63,095	\$119,707	\$44,946	\$248,794	\$34,082	\$24,586	\$73,168	\$16,612	\$21,858	\$34,035
Labor, Department of	\$982,209	\$849,395	\$809,833	\$671,570	\$810,157	\$284,439	\$333,168	\$239,873	\$218,338	\$372,589
Labor Management Committee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242	\$1,779
Law, Department of	\$253,297	\$274,579	\$246,265	\$205,389	\$710,155	\$206,045	\$476,883	\$298,598	\$297,178	\$67,326
Lieutenant Governor, Office of the	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Medicaid Inspector General, Office of	\$115,467	\$50,424	\$60,658	\$60,565	\$14,763	\$36,303	\$8,591	\$10,148	\$16,182	\$33,421

Agonov		Total Co	ompensation Cos	ts ⁹			To	tal Medical Cos	ts ¹⁰	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Med Fraud Control, Deputy Attorney General for	\$247,848	\$8,598	\$60,780	\$72,447	\$93,049	\$30,026	\$12,622	\$95,890	\$146,795	\$141,722
Mental Health (Main Office), Office of	\$918,735	\$485,445	\$357,219	\$594,193	\$346,409	\$431,246	\$180,023	\$195,804	\$70,824	\$181,331
Binghamton Children's Service	\$162,859	\$132,408	\$165,409	\$433,046	\$221,283	\$178,707	\$97,839	\$108,746	\$115,081	\$117,273
Binghamton Psychiatric Center	\$527,587	\$443,764	\$533,756	\$798,298	\$551,123	\$180,425	\$139,655	\$93,701	\$156,074	\$91,198
Bronx Psychiatric Center	\$4,030,045	\$4,839,423	\$6,695,893	\$5,714,471	\$5,265,291	\$1,292,546	\$1,407,654	\$1,388,428	\$1,480,381	\$1,701,649
Buffalo Psychiatric Center	\$1,656,118	\$1,224,337	\$1,510,382	\$2,102,424	\$1,786,438	\$402,108	\$421,093	\$528,895	\$378,368	\$293,454
Capital District Children & Youth Services	\$0	\$0	\$1,007	\$0	\$0	\$2,137	\$817	\$3,862	-\$1,433	\$7,347
Capital District Psychiatric Center	\$812,862	\$1,073,629	\$1,367,057	\$832,517	\$904,651	\$181,110	\$144,785	\$203,506	\$188,342	\$202,980
Central New York Psychiatric Center	\$7,758,192	\$8,756,849	\$10,915,240	\$9,068,935	\$9,937,177	\$1,398,272	\$1,400,149	\$1,502,902	\$1,440,867	\$1,509,923
Creedmoor Psychiatric Center	\$10,934,262	\$9,632,486	\$10,745,559	\$6,556,530	\$6,807,454	\$2,866,128	\$2,074,488	\$2,292,148	\$1,568,123	\$1,885,786
Elmira Children's Services	\$12,747	\$26,511	\$19,316	\$18,907	\$96,666	\$10,982	\$9,975	\$2,677	\$1,543	\$12,422
Elmira Psychiatric Center	\$188,207	\$227,977	\$265,402	\$202,692	\$128,164	\$50,782	\$32,220	\$19,746	\$3,895	\$19,282
Hutchings Children's Services	\$339,564	\$618,639	\$336,625	\$336,997	\$222,384	\$72,096	\$92,740	\$88,874	\$89,281	\$112,504
Hutchings RH Psychiatric Center	\$1,001,989	\$904,252	\$1,029,127	\$759,637	\$730,369	\$222,532	\$289,133	\$215,260	\$148,768	\$239,532
Kingsboro Psychiatric Center	\$3,638,164	\$3,468,893	\$4,040,271	\$2,527,885	\$2,675,626	\$856,468	\$950,564	\$738,235	\$688,463	\$519,456
Kirby Forensic Psychiatric Center	\$6,526,789	\$7,072,867	\$7,202,724	\$4,388,246	\$3,822,768	\$1,379,534	\$1,470,433	\$1,359,915	\$1,326,744	\$1,253,095
Manhattan Psychiatric Center	\$7,861,336	\$6,618,537	\$7,742,461	\$6,243,584	\$5,538,984	\$1,276,122	\$1,485,554	\$1,569,207	\$1,329,499	\$841,443
Mid-Hudson Psychiatric Center	\$7,037,076	\$8,223,332	\$7,616,934	\$6,933,941	\$5,306,028	\$1,806,126	\$1,723,809	\$1,623,103	\$1,405,405	\$1,273,492
Mohawk Valley Children & Youth	\$291,227	\$387,073	\$194,275	\$319,163	\$133,372	\$98,165	\$99,208	\$32,969	\$48,414	\$45,739
Mohawk Valley Psychiatric Center	\$484,600	\$578,762	\$670,727	\$691,483	\$751,066	\$155,299	\$127,723	\$102,340	\$112,602	\$82,637
Nathan Kline Institute	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98	\$81	\$158
NYC Children's Center	\$3,740,086	\$2,809,298	\$3,682,103	\$3,565,270	\$3,683,382	\$1,072,681	\$869,723	\$1,055,030	\$824,081	\$1,072,132
NYS Psychiatric Institute	\$200,517	\$274,923	\$176,081	\$152,604	\$77,573	\$173,296	\$69,251	\$97,364	\$39,782	\$34,716
Pilgrim Psychiatric Center	\$3,711,754	\$3,542,804	\$3,968,411	\$4,064,022	\$3,814,455	\$1,391,188	\$1,579,236	\$1,456,426	\$1,496,447	\$1,282,078
Rochester Children's Service	\$0	\$0	\$0	\$25,920	\$2,079	\$4,799	\$9,822	\$3,482	\$39,446	\$86,385
Rochester Psychiatric Center	\$1,707,511	\$1,700,201	\$1,835,224	\$1,997,222	\$1,456,657	\$294,212	\$375,638	\$391,646	\$353,969	\$378,057
Rockland Psychiatric Center	\$4,934,730	\$4,029,082	\$4,668,106	\$4,694,295	\$4,417,794	\$1,212,516	\$1,137,190	\$1,242,695	\$1,035,455	\$1,032,066
Rockland Psychiatric Center for Children & Youth	\$693,057	\$759,210	\$335,173	\$1,435,303	\$769,450	\$193,306	\$140,918	\$138,087	\$316,456	\$276,924
Sagamore Psychiatric Center for Children & Youth	\$830,748	\$1,030,038	\$1,141,338	\$1,274,873	\$962,728	\$382,904	\$366,886	\$397,265	\$459,195	\$554,139
South Beach Children's Services	\$113,878	\$179,523	\$135,685	\$96,964	\$127,215	\$30,229	\$17,725	\$15,796	\$35,849	\$54,528
South Beach Psychiatric Center	\$1,885,942	\$993,151	\$1,385,351	\$1,486,964	\$1,165,904	\$647,303	\$284,458	\$621,683	\$328,281	\$306,017
St. Lawrence Children's Service	\$51,522	\$34,858	\$23,932	\$159,574	\$20,115	\$9,438	\$4,234	\$5,617	\$6,003	\$5,618
St. Lawrence Psychiatric Center	\$968,483	\$1,081,401	\$959,913	\$716,910	\$702,854	\$221,269	\$165,476	\$157,481	\$158,137	\$161,258
Washington Heights Unit	\$184,205	\$128,218	\$231,136	\$52,805	\$69,674	\$43,605	\$31,403	\$42,359	\$47,840	\$73,261
Western New York Children's Psychological Center	\$549,972	\$361,712	\$376,825	\$215,171	\$398,864	\$87,300	\$81,329	\$131,760	\$51,496	\$156,722
OMH Total	\$73,754,765	\$71,639,603	\$80,328,662	\$68,460,845	\$62,893,997	\$18,624,828	\$17,281,148	\$17,827,107	\$15,743,761	\$15,864,599
People With Developmental Disabilities (Main Office),	\$253,817	\$95,892	\$176,178	\$210,294	\$417,132	\$103,671	\$40,854	\$84,739	\$69,031	\$86,061

Agonory		Total Co	ompensation Cos	ts ⁹			To	tal Medical Cos	ts ¹⁰	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Office for										
Bernard Fineson DDSO	\$3,207,924	\$4,118,997	\$3,750,349	\$3,074,421	\$3,123,755	\$1,310,142	\$1,391,233	\$1,453,836	\$1,272,222	\$1,241,051
Brooklyn DDSO	\$7,811,869	\$8,389,818	\$7,665,254	\$6,955,529	\$6,208,045	\$2,126,426	\$2,081,399	\$1,959,688	\$1,539,485	\$1,399,062
Broome DDSO	\$2,366,829	\$1,807,395	\$2,478,396	\$3,033,485	\$3,683,350	\$658,589	\$777,563	\$668,389	\$843,661	\$833,871
Capital District DDSO	\$4,169,531	\$3,407,477	\$3,308,469	\$3,641,370	\$3,790,792	\$695,280	\$598,633	\$918,921	\$826,853	\$865,174
Central New York DDSO	\$7,401,579	\$8,771,863	\$7,714,009	\$6,819,586	\$7,856,422	\$1,971,334	\$2,103,020	\$2,148,366	\$1,956,651	\$1,838,555
Finger Lakes DDSO	\$5,307,783	\$5,687,544	\$5,847,877	\$6,182,683	\$5,030,710	\$1,316,732	\$1,296,355	\$1,500,772	\$1,463,611	\$1,618,885
Hudson Valley DDSO	\$3,960,301	\$4,309,460	\$4,788,442	\$4,795,756	\$4,261,680	\$1,507,058	\$1,338,930	\$1,129,871	\$1,075,235	\$956,344
Institute for Research in Developmental Disabilities	\$87,870	\$104,804	\$177,098	\$77,292	\$120,664	\$23,199	\$34,492	\$16,205	\$19,958	\$27,596
Long Island DDSO	\$4,897,218	\$4,705,192	\$4,923,060	\$4,564,144	\$4,169,081	\$1,434,976	\$1,921,728	\$1,915,594	\$1,360,411	\$2,089,912
Metro New York DDSO	\$5,486,934	\$4,424,747	\$5,500,394	\$3,908,296	\$2,747,638	\$1,626,882	\$1,205,768	\$1,403,517	\$1,056,514	\$1,109,078
Staten Island DDSO	\$5,132,789	\$5,884,397	\$6,626,312	\$4,150,535	\$4,604,527	\$1,540,157	\$1,464,869	\$1,770,585	\$1,510,121	\$1,431,301
Sunmount DDSO	\$3,171,707	\$4,002,995	\$3,996,102	\$3,655,412	\$3,886,174	\$864,572	\$783,680	\$996,408	\$863,192	\$844,941
Taconic DDSO	\$3,680,950	\$3,859,311	\$4,398,635	\$3,729,915	\$3,864,206	\$858,450	\$1,016,392	\$902,839	\$658,045	\$678,631
Western New York DDSO	\$6,554,309	\$7,224,256	\$7,292,534	\$6,821,773	\$6,743,593	\$2,408,679	\$2,648,381	\$2,149,782	\$2,218,744	\$2,468,965
OPWDD Total	\$63,491,412	\$66,794,148	\$68,643,113	\$61,620,492	\$60,507,769	\$18,446,148	\$18,703,297	\$19,019,512	\$16,733,735	\$17,489,428
Motor Vehicles, Department of	\$1,282,730	\$1,261,916	\$2,444,595	\$1,925,076	\$1,407,832	\$834,428	\$717,459	\$750,443	\$599,831	\$606,578
Main Office Parks & Rec	\$20,397	\$163,524	\$73,228	\$51,617	\$66,512	\$38,961	\$30,271	\$20,814	\$11,412	\$12,594
Allegany Region	\$40,746	\$43,179	\$40,642	\$102,044	\$126,036	\$37,805	\$53,662	\$30,547	\$14,935	\$29,854
Allegany Region (Spec)	\$67,506	\$23,811	\$1,895	\$22,807	\$51,374	\$58,037	\$15,753	\$31,904	\$6,755	\$29,193
Central Region	\$110,711	\$179,481	\$112,822	\$161,072	\$120,236	\$12,293	\$67,239	\$35,002	\$12,110	\$32,966
Central Region (Spec)	\$12,266	\$6,569	\$27,635	\$16,942	\$19,635	\$22,034	\$9,051	\$29,418	\$47,803	\$19,494
Finger Lakes Region	\$57,345	\$32,131	\$26,243	\$30,680	\$131,385	\$52,541	\$34,757	\$7,648	\$21,047	\$10,759
Finger Lakes Region (Spec)	\$28,245	\$12,267	\$14,250	\$13,879	\$29,099	\$43,369	\$33,212	\$34,964	\$39,634	\$27,276
Genesee Region	\$27,496	\$21,893	(\$1,293)	\$17,391	\$57,295	\$23,253	\$8,866	\$12,116	\$8,720	\$3,670
Genesee Region (Spec)	\$14,296	\$18,286	\$23,489	\$20,661	\$17,854	\$5,055	\$12,309	\$101,577	\$5,235	\$4,947
Long Island Region	\$880,223	\$625,487	\$765,753	\$749,656	\$565,223	\$273,027	\$135,143	\$252,527	\$285,061	\$169,478
Long Island Region (Spec)	\$303,269	\$341,182	\$287,449	\$464,501	\$399,692	\$195,515	\$179,861	\$208,515	\$182,052	\$243,028
Niagara Region	\$30,859	\$161,119	\$5,242	\$67,392	\$604,399	\$56,925	\$16,813	\$26,551	\$63,820	\$20,249
Niagara Region (Spec)	\$30,545	\$1,627	\$21,538	\$40,620	\$13,379	\$31,219	\$7,664	\$3,757	\$3,811	\$4,372
Main Office Parks & Rec (Spec)	\$0	\$0	\$0	\$202	\$45,439	\$1,787	\$2,127	\$394	\$2,820	\$5,568
New York City Region	\$172,095	\$352,821	\$285,896	\$451,357	\$178,000	\$113,636	\$90,722	\$103,606	\$131,235	\$30,808
New York City Region (Spec)	\$86,685	\$182,816	\$98,496	\$80,717	\$90,661	\$26,534	\$65,453	\$33,137	\$19,945	\$70,059
Palisades Region	\$649,069	\$305,341	\$272,799	\$311,050	\$233,620	\$101,307	\$70,906	\$51,502	\$85,312	\$73,672
Palisades Region (Spec)	\$78,195	\$58,252	\$71,635	\$135,528	\$124,609	\$108,104	\$87,009	\$27,930	\$30,129	\$43,074
Saratoga Region	\$67,237	\$210,099	\$207,837	\$104,302	\$84,481	\$33,910	\$28,961	\$86,094	\$43,588	\$53,357

Agonov		Total Co	ompensation Cost	ts ⁹			Tot	tal Medical Cos	ts ¹⁰	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Saratoga Region (Spec)	\$17,764	\$24,199	\$1,514	\$1,092	\$6,822	\$3,193	\$18,698	\$2,792	\$5,695	\$12,429
Taconic Region	\$64,023	\$80,862	\$195,944	\$86,370	\$107,768	\$15,641	\$24,647	\$64,006	\$54,299	\$42,682
Taconic Region (Spec)	\$900	\$25,304	\$21,924	\$9,540	\$18,943	\$2,995	\$7,979	\$8,235	\$10,362	\$12,638
Thousand Islands Region	\$60,039	\$19,935	\$33,206	\$97,907	\$11,091	\$8,987	\$13,651	\$31,854	\$26,679	\$86,556
Thousand Islands Region (Spec)	\$32,752	\$38,232	\$47,338	\$40,500	\$68,361	\$15,441	\$27,285	\$16,459	\$13,365	\$33,442
Parks Total	\$2,852,661	\$2,928,415	\$2,635,481	\$3,077,827	\$3,171,914	\$1,281,569	\$1,042,036	\$1,221,350	\$1,125,824	\$1,072,165
Prevention of Domestic Violence, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$28	\$396	\$0
Public Employment Relations Board	\$206,685	\$88,866	\$21,173	\$38,291	-\$1,188	\$0	\$26,721	\$67,713	\$151,056	\$45,746
Public Ethics, Joint Commission on	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Public Service, Department of	\$59,728	\$305,574	\$97,610	\$121,300	\$119,661	\$12,644	\$28,599	\$22,347	\$16,748	\$32,623
Renewable Energy Siting, Office of	\$0	\$0	\$0	\$0	+	\$353	\$0	\$0	\$0	+
State Inspector General, Office of	\$0	\$0	(\$24,080)	\$7,280	\$3,472	\$0	\$0	\$447	\$827	\$1,939
State Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State, Department of (inclusive of Lake George Park Commission)	\$132,638	\$107,981	\$182,436	\$270,248	\$123,949	\$2,005	\$8,143	\$17,185	\$44,228	\$11,106
Statewide Financial System	\$0	\$0	\$0	\$0	\$0	\$217	\$1,341	\$4,441	\$131	\$3,400
SUNY Administration	\$6,215	\$20,167	\$98,713	\$42,862	-\$9,451	\$488	-\$147	\$8,125	\$9,411	\$12,755
Albany, State University at	\$547,521	\$378,819	\$387,388	\$399,371	\$374,480	\$96,304	\$125,494	\$114,034	\$75,165	\$90,823
Alfred, College of Technology at	\$48,865	\$36,474	\$46,464	\$178,592	\$119,007	\$57,813	\$29,039	\$47,858	\$11,280	\$114,238
Binghamton, State University at	\$1,003,556	\$675,154	\$1,318,337	\$798,226	\$1,166,626	\$306,527	\$243,679	\$288,718	\$232,626	\$281,883
Brockport State College	\$316,470	\$237,836	\$282,065	\$464,770	\$310,508	\$117,014	\$50,788	\$66,224	\$92,941	\$156,505
Brooklyn, Health Science Center at	\$637,632	\$786,332	\$790,835	\$628,994	\$1,348,437	\$459,672	\$282,857	\$178,116	\$114,099	\$185,019
Buffalo State College	\$300,205	\$433,427	\$451,065	\$330,290	\$615,523	\$185,788	\$117,743	\$205,614	\$155,831	\$211,706
Buffalo, State University at	\$1,448,656	\$1,268,243	\$1,459,705	\$1,562,870	\$1,132,446	\$804,235	\$571,941	\$541,256	\$646,514	\$718,537
Canton, College of Technology at	\$381,401	\$244,377	\$226,188	\$265,995	\$378,848	\$96,065	\$58,681	\$57,340	\$42,398	\$80,011
Cobleskill, College of Agriculture & Technology at	\$62,094	\$118,033	\$124,751	\$52,184	\$201,318	\$35,048	\$27,453	\$34,867	\$22,636	\$35,060
Cortland State College	\$113,769	\$286,893	\$271,302	\$438,825	\$337,907	\$91,487	\$83,400	\$55,608	\$64,456	\$116,841
Delhi, College of Technology at	\$301,259	\$214,437	\$241,266	\$235,225	\$526,532	\$25,717	\$58,814	\$73,950	\$65,362	\$74,736
Empire State College	\$54,620	\$54,820	\$56,223	\$50,578	\$145,810	\$4,447	\$1,199	\$1,649	\$1,674	\$10,352
Environmental Science & Forest, College of	\$174,483	\$118,706	\$141,387	\$284,571	\$218,404	\$83,138	\$38,827	\$49,133	\$51,468	\$82,610
Farmingdale, College of Technology at	\$389,201	\$493,429	\$388,799	\$208,456	\$200,651	\$198,490	\$202,173	\$153,952	\$106,260	\$62,458
Fredonia State College	\$405,231	\$261,609	\$212,966	\$157,419	\$557,558	\$166,259	\$103,837	\$58,874	\$37,454	\$91,521
Geneseo State College	\$246,635	\$234,149	\$132,376	\$189,985	\$283,790	\$51,894	\$84,989	\$124,353	\$72,898	\$76,838
Maritime College	\$247,797	\$117,415	\$107,629	\$58,145	\$92,759	\$84,470	\$88,009	\$52,845	\$19,192	-\$3,548
Morrisville, College of Agriculture & Technology	\$147,001	\$198,464	\$123,708	\$218,236	\$251,989	\$132,221	\$62,771	\$44,985	\$60,825	\$108,232
New Paltz State College	\$143,748	\$266,840	\$425,003	\$438,916	\$419,274	\$41,429	\$64,399	\$76,198	\$130,200	\$150,087
Old Westbury College	\$193,170	\$264,681	\$320,459	\$301,046	\$374,104	\$57,323	\$116,974	\$159,192	\$67,366	\$131,549

Agency		Total Co	ompensation Cos	ts ⁹			Tot	tal Medical Cos	ts ¹⁰	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Oneonta State College	\$254,470	\$222,774	\$192,729	\$209,519	\$136,612	\$144,237	\$109,183	\$29,026	\$37,551	\$99,527
Optometry, College of	\$86,012	\$39,476	\$223,947	\$84,735	\$183,083	\$12,072	\$8,910	\$11,072	\$46,069	\$6,320
Oswego State College	\$334,929	\$295,388	\$281,575	\$366,909	\$364,977	\$147,791	\$132,307	\$144,783	\$130,472	\$92,645
Plattsburgh State College	\$307,580	\$361,614	\$286,455	\$331,311	\$324,925	\$96,288	\$97,205	\$141,713	\$85,034	\$137,942
Polytechnic Institute	\$165,370	\$275,658	\$147,867	\$132,884	\$41,511	\$32,830	\$94,479	\$27,751	-\$13,149	\$74,827
Potsdam State College	\$309,613	\$368,529	\$396,906	\$266,394	\$488,292	\$176,542	\$99,964	\$132,021	\$69,901	\$229,756
Purchase, State University at	\$107,103	\$110,879	\$454,812	\$236,432	\$241,631	\$44,379	\$32,427	\$31,191	\$119,049	\$83,029
Stony Brook, State University at	\$3,731,599	\$3,637,791	\$3,953,195	\$3,358,680	\$2,847,932	\$1,243,160	\$1,288,672	\$1,416,160	\$1,081,298	\$1,167,543
Upstate Medical Center, SUNY	\$969,633	\$1,047,037	\$1,016,540	\$1,036,808	\$1,595,778	\$225,154	\$103,954	\$178,822	\$284,485	\$283,188
SUNY Total	\$13,435,836	\$13,069,451	\$14,560,654	\$13,329,226	\$15,271,264	\$5,218,281	\$4,380,022	\$4,505,431	\$3,920,766	\$4,962,987
Tax Appeals, Division of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taxation and Finance, Department of	\$1,523,395	\$1,675,718	\$2,131,422	\$1,807,154	\$1,865,730	\$348,211	\$286,246	\$345,815	\$286,948	\$242,075
Temporary & Disability Assistance, Office of	\$378,718	\$471,049	\$267,451	\$477,592	\$416,261	\$153,389	\$126,158	\$129,579	\$85,455	\$102,973
Transportation (Main Office), Department of	\$121,297	\$81,638	\$224,620	\$58,460	\$222,150	\$53,493	\$53,290	\$30,826	\$22,730	\$54,694
Transportation – Region 1	\$1,257,302	\$1,595,185	\$1,639,590	\$2,200,222	\$1,342,983	\$198,389	\$230,202	\$429,141	\$453,609	\$450,670
Transportation – Region 2	\$1,622,422	\$1,079,136	\$1,667,372	\$1,843,391	\$1,933,333	\$318,263	\$413,467	\$355,300	\$287,086	\$469,145
Transportation – Region 3	\$639,858	\$631,051	\$637,795	\$1,066,529	\$1,091,433	\$185,676	\$333,082	\$182,530	\$274,612	\$298,530
Transportation – Region 4	\$814,701	\$723,717	\$1,269,879	\$562,301	\$862,256	\$277,341	\$243,706	\$227,637	\$222,729	\$353,149
Transportation – Region 5	\$1,293,012	\$1,845,307	\$1,917,354	\$2,145,592	\$2,029,016	\$636,718	\$477,945	\$596,590	\$652,110	\$753,866
Transportation – Region 6	\$175,096	\$574,509	\$650,543	\$545,180	\$440,975	\$139,799	\$62,352	\$153,605	\$129,402	\$268,442
Transportation – Region 7	\$719,080	\$650,619	\$1,482,072	\$1,277,932	\$1,400,203	\$199,436	\$147,047	\$227,818	\$232,660	\$290,828
Transportation – Region 8	\$1,735,967	\$1,350,679	\$1,394,638	\$1,918,291	\$2,543,118	\$533,741	\$275,488	\$606,140	\$757,207	\$356,256
Transportation – Region 9	\$1,132,061	\$1,496,543	\$1,801,573	\$1,097,133	\$1,641,378	\$458,240	\$204,390	\$357,839	\$271,828	\$678,158
Transportation – Region 10	\$1,763,829	\$1,973,706	\$2,354,521	\$1,518,274	\$1,864,031	\$484,155	\$644,119	\$983,620	\$706,692	\$523,919
Transportation – Region 11	\$38,226	\$22,980	\$1,261	\$51,513	\$64,022	\$7,561	\$5,813	\$4,879	\$1,630	-\$95,936
Transportation Total	\$11,312,851	\$12,025,070	\$15,041,219	\$14,284,817	\$15,434,899	\$3,492,812	\$3,090,903	\$4,155,925	\$4,012,293	\$4,401,722
Veterans Affairs, Division of	\$43,677	\$0	\$0	\$0	\$0	\$606	\$5,827	\$0	\$0	\$294
Victim Services, Office of	\$3,640	\$3,640	\$21,661	\$39,136	\$11,017	\$855	\$0	\$0	\$2,259	\$2,422
Welfare Inspector General, Office of	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Workers' Compensation Board	\$739,839	\$1,053,050	\$932,358	\$1,024,503	\$1,144,450	\$93,559	\$162,090	\$88,450	\$136,196	\$199,696
Total	\$417,582,877	\$404,037,321	\$420,224,593	\$374,118,490	\$357,833,794	\$91,067,531	\$86,441,166	\$86,200,838	\$79,749,270	\$82,284,793

Workers' compensation wage replacements as reported by NYSIF - for all open claims with compensation paid in the reporting year. Amounts do not include supplemental pay paid through agency payroll.
 Workers' compensation medical costs as reported by NYSIF - for all open claims with medical expenses paid in the reporting year.
 Agency did not exist during the applicable fiscal year.
 Negative amounts in this table reflect scenarios where credits received through Workers' Compensation Law Section 15.8 or subrogation exceeded payment made, resulting in lower overall payments.

Tables 4A, 4B, 4C: Most Frequent Types of Injuries, Incident Causes, and Body Parts Injured: Fiscal Years 2019-20 through 2023-24

In the next series of tables, details are provided on the most frequent types of injuries (Table 4A), incident causes (Table 4B), and body parts injured (Table 4C) as specified in *Chapter 171* of the Laws of 2007, subdivision (**6f**). The data in all three tables was derived from all incidents that resulted in a workers' compensation claim during FY 2019-20 through FY 2023-24.

Readers will see increased specificity to Body Parts in Table 4C as ARS reflects the changes made by WCB to upgrade eClaims to the International Association of Industrial Accident Boards and Commissions' (IAIABC) version R3.1 Electronic Data Interchange (EDI) standard. The system enhancements were implemented in January 2022. More specific body codes are now available (e.g., Ear, Left, Finger – Middle, Right) rather than "Ear(s)" or "Hand(s) and Finger(s)" and these new Body Parts are noted with an asterisk (*) and are footnoted in Table 4C. In addition, less specific body codes (e.g., Wrist(s), Leg(s) and Knee(s)" have been removed during FY2022-23 and are noted with two asterisks (**) and are footnoted in Table 4C.

The source of the data for most of the agencies is the Accident Reporting System (ARS). Incidents were reported up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the incident information in this table is ARS and the source of the incident information in Table 1 is NYSIF. There are incidents that are submitted to ARS, but are not elevated to "Claim Type" status if the incident is not reasonably expected to incur medical expenses or lost time of more than one day or one shift. Conversely, there may be claims for which a report was not made in ARS.

For the agencies using ARS, the *Occupational Injury and Illness Classification Manual* issued by the U.S. Department of Labor Bureau of Labor Statistics was used to capture the details on the types of injuries, incident causes, and body parts injured. This manual is the standard classification system used to classify occupational injuries and illnesses. Coding occupational injuries/illnesses is dependent upon the description provided by the individual reporting the incident, the classification system being used, and the codes selected by the individual entering the information. Certain categories may be viewed as similar, but they are reported separately in order to retain the integrity of the original reporting entity. For example, in Table 4B (page 58) *Falls*; *Fall to Floor, Walkway or Other Surface*; *Fall Downstairs or Steps*; and *Fall on Same Level* are reported as separate categories.

Table 4A, the Most Frequent Types of Injuries, include injury types in which the inclusion criteria accounted for over 98% of all incidents. Four injury type categories accounted for almost seventy percent of all incidents in FY 2023-24: *Soreness, Pain, Hurt, Excluding the Back* (40.4%); *Sprains, Strains, Tears* (16.6%); *Back Pain, Hurt Back* (6.8%); and *Bruises Contusions* (6.0%).

The Most Frequent Incident Causes are detailed in Table 4B. The five most frequent incident causes for FY 2023-24 were Bodily Reaction & Exertion (12.6%); Patient Restraint (8.3%); Assault by Patient (6.1%); Contact with Objects and Equipment (4.7%); and Assaults and Violent Acts by Person(s) (4.5%). The greatest increases occurred in the following categories: Bodily Reaction and Exertion (increase of .8 percentage points) and Contact with Objects and Equipment (increase of .9 percentage points). The greatest decreases occurred in

the following categories: *Bodily Reaction* (decrease of 1.3 percentage points) and *Falls* (decrease of 0.7 percentage points).

The Body Parts Most Frequently Injured are listed in Table 4C and account for approximately 99% of all incidents. In five consecutive years, three body part groups represented almost forty percent of the body parts injured: *Knee* (14.1%), *Shoulder* (13.5%); and *Back* (11.6%).

I i m		Work-l	Related Inciden	ts ¹¹				Incident Rates (%)	
Injury Type	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Soreness, Pain, Hurt Excluding the Back	6,694	6,320	6,431	5,606	6,741	40.4	40.6	43.5	38.0	38.5
Sprains, Strains, Tears	2,754	2,792	2,253	2,408	3,023	16.6	17.9	15.2	16.3	17.3
Back Pain, Hurt Back	1,122	947	1,204	1,180	1,268	6.8	6.1	8.1	8.0	7.2
Bruises, Contusions	999	1,047	1,144	1,095	1,356	6.0	6.7	7.7	7.4	7.7
Trauma Injuries & Disorders	688	545	560	269	157	4.2	3.5	3.8	1.8	0.9
Cuts, Abrasions, Bruises	568	598	649	625	724	3.4	3.8	4.4	4.2	4.1
Abrasions, Scratches	369	285	209	269	330	2.2	1.8	1.4	1.8	1.9
Injuries to Muscles, Tendons, Ligaments, Joints, Etc., NEC	288	140	123	165	261	1.7	0.9	0.8	1.1	1.5
Fractures	276	253	247	265	289	1.7	1.6	1.7	1.8	1.7
Other	273	361	220	296	452	1.6	2.3	1.5	2.0	2.6
Animal (Including Human) or Insect Bites	233	192	224	240	323	1.4	1.2	1.5	1.6	1.8
Surface Wounds & Bruises	213	179	69	85	96	1.3	1.2	0.5	0.6	0.5
Trauma Injuries to Muscle, Tendons, Ligaments, Joints, Unspecified	193	97	22	39	70	1.2	0.6	0.1	0.3	0.4
Open Wounds	185	168	82	115	149	1.1	1.1	0.6	0.8	0.9
Punctures, Excluding Bites	180	163	167	151	163	1.1	1.0	1.1	1.0	0.9
Concussions	115	115	91	87	129	0.7	0.7	0.6	0.6	0.7
Other Poisonings & Toxic Effects, Unspecified	114	87	69	86	87	0.7	0.6	0.5	0.6	0.5
Trauma Injuries to Muscle, Tendons, Ligaments, Joints	113	126	58	39	43	0.7	0.8	0.4	0.3	0.2
Surface Wounds & Bruises, Unspecified	108	60	38	48	69	0.7	0.4	0.3	0.3	0.4
Other Poisonings & Toxic Effects	105	94	67	106	197	0.6	0.6	0.5	0.7	1.1
Other Poisonings & Toxic Effects, NEC	55	35	17	32	109	0.3	0.2	0.1	0.2	0.6
Carpal Tunnel Syndrome	48	60	92	94	126	0.3	0.4	0.6	0.6	0.7
Animal or Insect Bites, Venomous	45	36	36	48	105	0.3	0.2	0.2	0.3	0.6
Effects of Environmental Conditions	43	53	48	41	101	0.3	0.3	0.3	0.3	0.6
Chemical Burns	43	35	22	21	23	0.3	0.2	0.1	0.1	0.1
Foreign Bodies (Superficial Splinters, Chips)	42	79	36	58	132	0.3	0.5	0.2	0.4	0.8
Multi-Surface Wounds & Bruises	42	28	15	18	19	0.3	0.2	0.1	0.1	0.1
Dizziness	38	27	19	22	37	0.2	0.2	0.1	0.1	0.2
Dislocations	36	38	54	53	78	0.2	0.2	0.4	0.4	0.4
Open Wounds, Unspecified	36	12	8	8	28	0.2	0.1	0.1	0.1	0.2
Surface Wounds and Bruises, NEC	35	44	10	15	21	0.2	0.3	0.1	0.1	0.1
Burns	33	31	48	25	39	0.2	0.2	0.3	0.2	0.2
Chest Pain	33	19	26	17	37	0.2	0.1	0.2	0.1	0.2
Trauma Injuries to Bones, Nerves, Spinal Cord	30	39	5	27	24	0.2	0.3	0.0	0.2	0.1
Diseases of Blood & Blood Forming Organs	28	16	4	10	10	0.2	0.1	0.0	0.1	0.1
Open Wounds, NEC	25	32	8	9	15	0.2	0.2	0.1	0.1	0.1
Disorders of the Eye, Adnexa, Vision, Unspecified	23	16	19	22	10	0.1	0.1	0.1	0.1	0.1

In imme Tour		Work-	Related Incident	s ¹¹]	Incident Rates (%)	
Injury Type	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Multi Trauma Injuries to Bones, Nerves, Spinal Cord	20	13	8	9	3	0.1	0.1	0.1	0.1	0.0
Tick Typhus	20	13	5	4	6	0.1	0.1	0.0	0.0	0.0
Heat Burns, Scalds	19	22	19	23	34	0.1	0.1	0.1	0.2	0.2
Infectious & Parasitic Diseases, Unspecified	17	22	2	1	4	0.1	0.1	0.0	0.0	0.0
Burns, Unspecified	17	17	9	14	16	0.1	0.1	0.1	0.1	0.1
Multi Chemical Sensitivity	17	13	10	9	18	0.1	0.1	0.1	0.1	0.1
Visual Disturbances	17	12	15	8	7	0.1	0.1	0.1	0.1	0.0
COVID-19 Coronavirus	16	82	184	817	361	0.1	0.5	1.2	5.5	2.1
Hernia	14	13	10	14	23	0.1	0.1	0.1	0.1	0.1
Migraine	13	21	9	5	16	0.1	0.1	0.1	0.0	0.1
Post-Trauma AnxietyAcute	13	5	8	10	10	0.1	0.0	0.1	0.1	0.1
Inflamm Exc Conjunct Inc Ophthalmia, Iritis, Chala	12	4	0	6	2	0.1	0.0	0.0	0.0	0.0
Anxiety, Stress, Neurotic Disorders	11	22	13	17	16	0.1	0.1	0.1	0.1	0.1
Tendonitis	11	18	17	14	22	0.1	0.1	0.1	0.1	0.1
Disoders of the Eye, Adnexa, Vision	11	9	7	3	4	0.1	0.1	0.0	0.0	0.0
Sympts Inv Respir Sys & Chest, Nec	10	4	5	2	5	0.1	0.0	0.0	0.0	0.0
Spasms or Tremors, NEC	10	17	24	7	27	0.1	0.1	0.2	0.0	0.2
Trauma, Injuries to Bones, Nerves, Spinal Cord, NEC	10	8	3	8	4	0.1	0.1	0.0	0.1	0.0
Non-Specified Allergic Reaction	10	6	9	12	4	0.1	0.0	0.1	0.1	0.0
Anxiety, Stress, Neurotic Disorders, Unspec	9	2	8	7	4	0.1	0.0	0.1	0.0	0.0
Electrocutions, Electric Shocks	9	6	2	10	4	0.1	0.0	0.0	0.1	0.0
Heat Fatigue	9	4	1	4	4	0.1	0.0	0.0	0.0	0.0
Multi Open Wounds	9	5	2	5	4	0.1	0.0	0.0	0.0	0.0
Trauma Injuries to Nerves, Excluding the Spinal Cord	9	23	6	15	15	0.1	0.1	0.0	0.1	0.1
Diseases of Blood & Blood Forming Organs, Nec	8	4	2	5	15	0.0	0.0	0.0	0.0	0.1
Abdominal Pain, Unspecified	8	15	11	9	22	0.0	0.1	0.1	0.1	0.1
Crushing Injuries	8	10	9	15	16	0.0	0.1	0.1	0.1	0.1
Total	16,562	15,559	14,792	14,747	17,507	100.0	100.0	100.0	100.0	100.0

NEC is "Not Elsewhere Classified."

¹¹ Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs).

1.11.40		Work	Related Incide	ents ¹²			Inc	cident Rates %	1	
Incident Cause	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Bodily Reaction and Exertion	2,093	1,830	1,925	1,830	1,984	12.6	11.8	13.0	12.4	11.3
Patient Restraint	1,379	1,304	1,239	1,212	1,491	8.3	8.4	8.4	8.2	8.5
Assault by Patient	1,012	1,030	824	744	883	6.1	6.6	5.6	5.0	5.0
Contact with Objects and Equipment	784	591	625	632	970	4.7	3.8	4.2	4.3	5.5
Assaults and Violent Acts by Person(s)	742	708	579	379	545	4.5	4.6	3.9	2.6	3.1
Bodily Reaction	682	838	690	697	884	4.1	5.4	4.7	4.7	5.0
Falls	657	722	781	789	761	4.0	4.6	5.3	5.4	4.3
Fall to Floor, Walkway, or Other Surface	639	683	794	700	736	3.9	4.4	5.4	4.7	4.2
Slip, Trip, Loss Of Balance – Without Fall	522	568	538	533	587	3.2	3.7	3.6	3.6	3.4
Assault by Inmate	501	416	389	303	326	3.0	2.7	2.6	2.1	1.9
Assaults and Violent Acts, Unspecified	484	415	138	160	167	2.9	2.7	0.9	1.1	1.0
Overexertion in Lifting	459	406	444	410	506	2.8	2.6	3.0	2.8	2.9
Struck by Object	452	438	312	266	429	2.7	2.8	2.1	1.8	2.5
Bodily Reaction, Unspecified	447	298	280	188	222	2.7	1.9	1.9	1.3	1.3
Bodily Reaction and Exertion, Unspecified	443	433	449	534	497	2.7	2.8	3.0	3.6	2.8
Hitting, Kicking, Beating	403	333	190	164	306	2.4	2.1	1.3	1.1	1.7
Overexertion Lifting/Moving Patients	393	393	372	301	362	2.4	2.5	2.5	2.0	2.1
Fall Down Stairs or Steps	336	309	310	279	324	2.0	2.0	2.1	1.9	1.9
Overexertion in Pulling or Pushing Objects	284	247	300	240	304	1.7	1.6	2.0	1.6	1.7
Patient Pushing Staff	219	290	367	337	400	1.3	1.9	2.5	2.3	2.3
Fall, Unspecified	214	170	247	143	192	1.3	1.1	1.7	1.0	1.1
Other	213	243	232	175	366	1.3	1.6	1.6	1.2	2.1
Assaults and Violent Acts	191	133	176	281	350	1.2	0.9	1.2	1.9	2.0
Bending, Climbing, Crawling, Reaching, Twisting	190	208	162	202	265	1.1	1.3	1.1	1.4	1.5
Fall on Same Level	174	129	155	227	267	1.1	0.8	1.0	1.5	1.5
Struck by or Slammed in Swinging Door or Gate	166	152	116	118	172	1.0	1.0	0.8	0.8	1.0
Repetitive Motion	160	161	147	148	147	1.0	1.0	1.0	1.0	0.8
Struck by Falling Object	155	116	111	87	132	0.9	0.7	0.8	0.6	0.8
Overexertion in Holding, Carrying, Turning, or Wielding	109	118	129	168	255	0.7	0.8	0.9	1.1	1.5
Squeezing, Pinching, Scratching, Twisting	108	78	75	86	102	0.7	0.5	0.5	0.6	0.6
Contact with Objects and Equipment, Unspecified	107	126	124	96	114	0.6	0.8	0.8	0.7	0.7
Caught in or Compressed by Equipment or Objects	106	98	78	66	119	0.6	0.6	0.5	0.4	0.7
Biting	84	72	64	79	108	0.5	0.5	0.4	0.5	0.6
Needle Sticks	77	97	81	88	105	0.5	0.6	0.5	0.6	0.6
Contact with Skin or Other Exposed Tissue	75	64	62	67	94	0.5	0.4	0.4	0.5	0.5
Struck by Object, Unspecified	69	87	70	54	77	0.4	0.6	0.5	0.4	0.4
Contact with Objects and Equipment, NEC	65	70	73	84	87	0.4	0.4	0.5	0.6	0.5

In sident Cours		Work	Related Incide	ents ¹²			In	cident Rates %)	
Incident Cause	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Injections, Stings, Venomous Bites	64	35	36	36	54	0.4	0.2	0.2	0.2	0.3
Collision	63	42	33	34	41	0.4	0.3	0.2	0.2	0.2
Struck by Discharged Object or Substance	55	49	30	36	44	0.3	0.3	0.2	0.2	0.3
Exposure to Caustic, Noxious, or Allergenic Substance	51	20	17	15	34	0.3	0.1	0.1	0.1	0.2
Assaults and Violent Acts by Person(s), Unspecified	43	34	53	188	237	0.3	0.2	0.4	1.3	1.4
Struck by Swinging or Slipping Object	38	26	22	27	49	0.2	0.2	0.1	0.2	0.3
Bee, Wasp, Hornet Sting	38	23	19	24	30	0.2	0.1	0.1	0.2	0.2
Fall from Floor, Dock, or Ground Level	37	35	40	33	21	0.2	0.2	0.3	0.2	0.1
Stepped on Object	37	24	31	28	28	0.2	0.2	0.2	0.2	0.2
Caught in or Compressed by Equipment or Objects, Unspecified	37	22	21	24	28	0.2	0.1	0.1	0.2	0.2
Rubbed or Abraded by Objects Being Handled	37	20	27	31	44	0.2	0.1	0.2	0.2	0.3
Rubbed or Abraded by Foreign Matter in Eye	36	35	21	26	31	0.2	0.2	0.1	0.2	0.2
Nonvenomous Bites	36	23	23	19	35	0.2	0.1	0.2	0.1	0.2
Collision Between Vehicles or Mobile Equipment	35	39	32	11	23	0.2	0.3	0.2	0.1	0.1
Inhalation of Substance	34	42	30	18	63	0.2	0.3	0.2	0.1	0.4
Fall on Same Level, Unspecified	32	18	17	28	46	0.2	0.1	0.1	0.2	0.3
Typing or Key Entry	29	24	24	18	25	0.2	0.2	0.2	0.1	0.1
Fall to Lower Level	29	19	16	19	23	0.2	0.1	0.1	0.1	0.1
Collision Between Vehicles, Mobile Equipment	28	28	24	14	33	0.2	0.2	0.2	0.1	0.2
Struck by Rolling, Sliding Objects on Floor or Ground	28	23	22	17	21	0.2	0.1	0.1	0.1	0.1
Contact with Hot Objects or Substance	28	22	21	23	21	0.2	0.1	0.1	0.2	0.1
Other Stings or Venomous Bites	27	18	36	28	85	0.2	0.1	0.2	0.2	0.5
Inhalation in enclosed, restricted, or confined space	26	18	12	15	14	0.2	0.1	0.1	0.1	0.1
Repetitive Motion, Unspecified	25	37	24	24	34	0.2	0.2	0.2	0.2	0.2
Struck by Object, NEC	25	30	28	29	38	0.2	0.2	0.2	0.2	0.2
Compressed or Pinched by Rolling, Sliding or Shifting	24	29	32	32	29	0.1	0.2	0.2	0.2	0.2
Exposure to Caustic, Noxious, or Allergenic Substance, Unspecified	24	19	17	41	60	0.1	0.1	0.1	0.3	0.3
Exposure to Caustic, Noxious, or Allergenic Substance, NEC	24	19	9	14	40	0.1	0.1	0.1	0.1	0.2
Assaults and Violent Acts by Person(s), NEC	22	28	16	14	7	0.1	0.2	0.1	0.1	0.0
Inhalation of Substance, Unspecified	22	23	14	44	37	0.1	0.1	0.1	0.3	0.2
Fall from Nonmoving Vehicle	21	10	14	21	16	0.1	0.1	0.1	0.1	0.1
Fall from Ladder	20	19	18	22	20	0.1	0.1	0.1	0.1	0.1
Repetitive Placing, Grasping or Moving Objects, Except T	20	9	7	17	4	0.1	0.1	0.0	0.1	0.0
Lifting Files and Cases (Paper)	19	21	18	23	21	0.1	0.1	0.1	0.2	0.1
Fall, NEC	19	16	25	19	17	0.1	0.1	0.2	0.1	0.1

Incident Cause		Work	Related Incide	ents ¹²			In	cident Rates %)	
incident Cause	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Rubbed or Abraded by Friction or Pressure	18	15	4	12	13	0.1	0.1	0.0	0.1	0.1
Threats or Verbal Assaults	18	13	10	7	4	0.1	0.1	0.1	0.0	0.0
Highway Accident	17	29	33	9	32	0.1	0.2	0.2	0.1	0.2
Struck by Flying Object	17	22	23	23	39	0.1	0.1	0.2	0.2	0.2
Fire in Residence, Building or Other Structure	17	21	6	12	3	0.1	0.1	0.0	0.1	0.0
Self-inflicted Injury	15	10	1	2	6	0.1	0.1	0.0	0.0	0.0
Caught in or Compressed by Equipment or Objects, NEC	14	9	11	14	19	0.1	0.1	0.1	0.1	0.1
Pandemic	13	72	146	691	309	0.1	0.5	1.0	4.7	1.8
Struck by Dislodged Flying Object, Particle	13	24	19	13	16	0.1	0.2	0.1	0.1	0.1
Struck by Slipping Handheld Object	13	20	20	14	18	0.1	0.1	0.1	0.1	0.1
Over exertion in Throwing Objects	13	4	4	7	4	0.1	0.0	0.0	0.0	0.0
Caught in Running Equip or Machry	12	6	1	7	4	0.1	0.0	0.0	0.0	0.0
Struck by Flying Obj, NEC	10	3	1	7	4	0.1	0.0	0.0	0.0	0.0
Repetitive Motion, NEC	10	12	18	22	9	0.1	0.1	0.1	0.1	0.1
Self-inflicted Injury, Unspec	9	4	2	7	4	0.1	0.0	0.0	0.0	0.0
Veh Struck Stationary Obj, Equip on side of road	9	4	4	7	4	0.1	0.0	0.0	0.0	0.0
Inhalation in open or non-confined space	9	11	8	7	26	0.1	0.1	0.1	0.0	0.1
Struck by Swinging or Slipping Obj, unspec	8	7	4	7	4	0.0	0.0	0.0	0.0	0.0
Total	16,562	15,559	14,792	14,747	17,507	100.0	100.0	100.0	100.0	100.0

NEC is "Not Elsewhere Classified."

¹² Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs).

D. L. D. A		Work-	Related Inci	dents ¹³			In	cident Rates	s %	
Body Part	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Abdomen										
Abdomen	61	67	47	53	75	0.4	0.4	0.3	0.4	0.4
Stomach Organ	53	39	42	49	86	0.3	0.3	0.3	0.3	0.5
Abdomen	114	106	89	102	161	0.7	0.7	0.6	0.7	0.9
Ankle										
Ankle(s)**	**	**	491	606	694	**	**	3.3	4.1	4.0
Ankle, Left*	353	344	63	*	*	2.1	2.2	0.4	*	*
Ankle, Right*	328	333	68	*	*	2.0	2.1	0.5	*	*
Ankle	681	677	622	606	694	4.1	4.4	4.2	4.1	4.0
Arm										
Arm(s)**	**	**	313	356	436	**	**	2.1	2.4	2.5
Arm(s), Unspecified**	**	**	27	60	65	**	**	0.2	0.4	0.4
Arm, Left*	227	244	55	*	*	1.4	1.6	0.4	*	*
Arm, Right*	215	220	40	*	*	1.3	1.4	0.3	*	*
Multiple Arm(s) Locations**	**	**	28	32	53	**	**	0.2	0.2	0.3
Upper Arm, Right*	43	55	11	*	*	0.3	0.4	0.1	*	*
Upper Arms(s)**	**	**	52	66	82	**	**	0.4	0.4	0.5
Arm	485	519	526	514	636	2.9	3.3	3.6	3.5	3.6
Forearm										
Forearm(s)**	**	**	122	156	218	**	**	0.8	1.1	1.2
Forearm, Left*	109	80	20	*	*	0.7	0.5	0.1	*	*
Forearm, Right*	109	112	20	*	*	0.7	0.7	0.1	*	*
Forearm	218	192	162	156	218	1.3	1.2	1.1	1.1	1.2
Back										
Back, Including Spine, Spinal Cord	1,748	1,677	1,162	887	858	10.6	10.8	7.9	6.0	4.9
Back, Including Spine, Spinal Cord, NEC**	**	**	11	11	16	**	**	0.1	0.1	0.1
Back, Including Spine, Spinal Cord, Unspecified**	**	**	174	225	272	**	**	1.2	1.5	1.6
Multiple Back Regions**	**	**	446	527	742	**	**	3.0	3.6	4.2
Lumbar Region	168	176	291	274	312	1.0	1.1	2.0	1.9	1.8
Back	1,916	1,853	2,084	1,924	2,200	11.6	11.9	14.1	13.0	12.6
Buttock(s)										
Buttocks	29	35	30	48	56	0.2	0.2	0.2	0.3	0.3
Buttocks, Left	7	8	2	*	*	0.0	0.1	0.0	*	*
Buttocks, Right	5	10	1	*	*	0.0	0.1	0.0	*	*
Buttocks	41	53	33	48	56	0.2	0.3	0.2	0.3	0.3
Chest										

		Work-	Related Inci	dents ¹³			In	cident Rates	s %	
Body Part	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Chest, Except Internal Location of Disease	68	75	72	99	179	0.4	0.5	0.5	0.7	1.0
Chest, Including Ribs, Internal Organs	161	113	191	146	218	1.0	0.7	1.3	1.0	1.2
Heart	23	28	23	25	14	0.1	0.2	0.2	0.2	0.1
Internal Chest Location, Unspecified**	**	**	24	26	45	**	**	0.2	0.2	0.3
Ribs, Left*	51	49	17	*	*	0.3	0.3	0.1	*	*
Chest	303	265	327	296	456	1.8	1.7	2.2	2.0	2.6
Ear										
Ear(s)	7	8	27	46	67	0.0	0.1	0.2	0.3	0.4
Ear, Right	14	14	3	*	*	0.1	0.1	0.0	*	*
Ear, Left*	20	35	8	*	*	0.1	0.2	0.1	*	*
Ear	41	57	38	46	67	0.2	0.4	0.3	0.3	0.4
Elbow										
Elbow(s)**	**	**	299	407	436	**	**	2.0	2.8	2.5
Elbow, Left*	239	246	41	*	*	1.4	1.6	0.3	*	*
Elbow, Right*	249	244	64	*	*	1.5	1.6	0.4	*	*
Elbow	488	490	404	407	436	2.9	3.1	2.7	2.8	2.5
Eye										
Eye(s)**	**	**	269	307	433	**	**	1.8	2.1	2.5
Eye, Left*	234	222	43	*	*	1.4	1.4	0.3	*	*
Eye, Right*	186	182	33	*	*	1.1	1.2	0.2	*	*
Eye	420	404	345	307	433	2.5	2.6	2.3	2.1	2.5
Face										
Face	507	468	270	304	367	3.1	3.0	1.8	2.1	2.1
Face, Unspecified**	**	**	17	18	45	**	**	0.1	0.1	0.3
Multiple Face Locations**	**	**	36	47	73	**	**	0.2	0.3	0.4
Cheek(s)	36	30	24	19	30	0.2	0.2	0.2	0.1	0.2
Face	543	498	347	388	515	3.3	3.2	2.3	2.6	2.9
Finger										
Finger - Index, Left*	136	130	26	*	*	0.8	0.8	0.2	*	*
Finger - Index, Right*	133	101	27	*	*	0.8	0.6	0.2	*	*
Finger - Middle, Left*	119	88	25	*	*	0.7	0.6	0.2	*	*
Finger - Middle, Right*	115	118	13	*	*	0.7	0.8	0.1	*	*
Finger - Pinky, Left*	81	65	14	*	*	0.5	0.4	0.1	*	*
Finger - Pinky, Right*	84	85	16	*	*	0.5	0.5	0.1	*	*
Finger - Ring, Left*	75	62	12	*	*	0.5	0.4	0.1	*	*
Finger - Ring, Right*	65	63	11	*	*	0.4	0.4	0.1	*	*

		Work-	Related Inci	dents ¹³			In	cident Rates	s %	
Body Part	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Finger - Thumb, Left*	183	132	33	*	*	1.1	0.8	0.2	*	*
Finger - Thumb, Right*	192	163	33	*	*	1.2	1.0	0.2	*	*
Finger(s), Fingernail(s)**	**	**	77	147	170	**	**	0.5	1.0	1.0
Little Finger**	**	**	58	87	117	**	**	0.4	0.6	0.7
Index Finger**	**	**	132	169	230	**	**	0.9	1.1	1.3
Middle Finger**	**	**	86	134	176	**	**	0.6	0.9	1.0
Ring Finger**	**	**	73	74	110	**	**	0.5	0.5	0.6
Thumb**	**	**	236	271	352	**	**	1.6	1.8	2.0
Finger	1,183	1,007	872	882	1,155	7.1	6.5	5.9	6.0	6.6
Foot										
Foot(Feet), NEC**	**	**	105	93	148	**	**	0.7	0.6	0.8
Foot(Feet), Except Toe(s)**	**	**	129	184	200	**	**	0.9	1.2	1.1
Foot(Feet), Except Toe(s), Unspecified**	**	**	24	49	33	**	**	0.2	0.3	0.2
Foot, Except Toe(s), Left*	291	233	34	*	*	1.8	1.5	0.2	*	*
Foot, Except Toe(s), Right*	218	175	31	*	*	1.3	1.1	0.2	*	*
Multiple Foot(Feet) Locations**	**	**	35	55	57	**	**	0.2	0.4	0.3
Toe(s), Toenail(s)	**	**	52	71	84	**	**	0.4	0.5	0.5
Heel(s)**	**	**	19	26	31	**	**	0.1	0.2	0.2
Heel, Left*	23	16	9	*	*	0.1	0.1	0.1	*	*
Heel, Right*	14	13	1	*	*	0.1	0.1	0.0	*	*
Foot	546	437	439	478	553	3.2	2.7	3.0	3.2	3.2
Groin	78	73	66	71	95	0.5	0.5	0.4	0.5	0.5
Hands										
Hand(s) and Finger(s)**	**	**	437	543	691	**	**	3.0	3.7	3.9
Hand(s) and Wrist(s)**	**	**	288	334	408	**	**	1.9	2.3	2.3
Hand(s), Except Finger(s)**	**	**	145	156	263	**	**	1.0	1.1	1.5
Hand, Except Finger(s), Left*	476	495	94	*	*	2.9	3.2	0.6	*	*
Hand, Except Finger(s), Right*	644	618	114	*	*	3.9	4.0	0.8	*	*
Hands	1,120	1,113	1,078	1,033	1,362	6.8	7.2	7.3	7.0	7.8
Head										
Brain	20	19	13	13	8	0.1	0.1	0.1	0.1	0.0
Head**	**	**	391	535	631	**	**	2.6	3.6	3.6
Head, NEC	27	25	2	3	7	0.2	0.2			
Head - Soft Tissue*	188	448	135	*	*	1.1	2.9	0.9	*	*
Head, Unspecified	661	295	61	68	108	4.0	1.9	0.4	0.5	0.6
Multiple Head Locations**	**	**	28	32	64	**	**	0.2	0.2	0.4
No Physical Injury (Mental	34	28	14	*	*	0.2	0.2	0.1	*	*

P. I. P. 4		Work-	Related Inci	dents ¹³			In	cident Rates	s %	
Body Part	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Disorder)*										
Forehead	66	93	93	82	88	0.4	0.6	0.6	0.6	0.5
Head	996	908	737	733	906	6.0	5.8	5.0	5.0	5.1
Hip										
Hip(s)**	**	**	275	294	341	**	**	1.9	2.0	1.9
Hip, Left*	220	183	43	*	*	1.3	1.2	0.3	*	*
Hip, Right*	185	182	54	*	*	1.1	1.2	0.4	*	*
Hip	405	365	372	294	341	2.4	2.3	2.5	2.0	1.9
Knee										
Knee(s)**	**	**	1,593	1,928	2,383	**	**	10.8	13.1	13.6
Knee, Left*	1,189	1,115	256	*	*	7.2	7.2	1.7	*	*
Knee, Right*	1,146	1,052	291	*	*	6.9	6.8	2.0	*	*
Knee	2,335	2,167	2,140	1,928	2,383	14.1	13.9	14.5	13.1	13.6
Leg										
Leg(s)**	**	**	174	197	228	**	**	1.2	1.3	1.3
Leg(s), Unspecified**	**	**	18	29	35	**	**	0.1	0.2	0.2
Lower Leg(s)**	**	**	74	94	136	**	**	0.5	0.6	0.8
Lower Leg, Left*	177	160	32	*	*	1.1	1.0	0.2	*	*
Lower Leg, Right*	164	142	32	*	*	1.0	0.9	0.2	*	*
Multiple Leg(s) Locations**	**	**	10	14	28	**	**	0.1	0.1	0.2
Thigh(s)**	**	**	41	59	62	**	**	0.3	0.4	0.4
Thigh, Left	46	46	6	*	*	0.3	0.3	0.0	*	*
Thigh, Right	53	50	7	*	*	0.3	0.3	0.0	*	*
Leg	440	398	394	393	489	2.1	1.9	2.6	2.7	2.8
Lung										
Lung(s), Pleura**	**	**	98	800	462	**	**	0.7	5.4	2.6
Lungs*	126	186	105	*	*	0.8	1.2	0.7	*	*
Lung	126	186	203	800	462	0.8	1.2	1.4	5.4	2.6
Mouth										
Mouth	55	40	18	25	38	0.3	0.3	0.1	0.2	0.2
Tooth (Teeth)	14	20	10	7	20	0.1	0.1	0.1	0.0	0.1
Lip(s)	43	37	22	27	25	0.3	0.2	0.1	0.2	0.1
Jaw/Chin	65	45	49	27	58	0.4	0.3	0.3	0.2	0.3
Mouth	177	142	99	86	141	1.1	0.9	0.7	0.6	0.8
Neck										
Neck - Cervical Vertebrae*	48	57	29	*	*	0.3	0.4	0.2	*	*
Multiple Internal Neck	**	**	15	20	36	**	**	0.1	0.1	0.2

P. J. P. 4		Work-	Related Inci	dents ¹³			In	cident Rates	s %	
Body Part	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Locations**										
Neck-Disk, Cervical Segment*	34	14	*	*	*	0.2	0.1			
Neck - Soft Tissue*	211	278	55	*	*	1.3	1.8	0.4	*	*
Neck - Spinal Cord, Cervical Segment*	71	36	9	*	*	0.4	0.2	0.1	*	*
Neck, Except Internal Location of Disease**	**	**	139	165	292	**	**	0.9	1.1	1.7
Neck, Including Throat	101	62	123	169	188	0.6	0.4	0.8	1.1	1.1
Internal Neck Location, NEC	22	14	28	41	45	0.1	0.1	0.2	0.3	0.3
Internal Neck Location, Unspecified**	**	**	56	59	54	**	**	0.4	0.4	0.3
Neck	487	461	454	454	615	2.9	3.0	3.1	3.1	3.5
Nose										
Nose, Except Internal Location of Disease	18	8	16	21	19	0.1	0.1	0.1	0.1	0.1
Nose, Nasal Cavity	58	58	46	42	72	0.4	0.4	0.3	0.3	0.4
Nose	76	66	62	63	91	0.5	0.4	0.4	0.4	0.5
Other	241	250	159	202	170	1.5	1.6	1.1	1.4	1.0
Shoulder										
Shoulder, Including Clavicle, Scapula**	**	**	1,591	1,952	2,251	**	**	10.8	13.2	12.9
Shoulder, Left*	1,062	1,001	242	*	*	6.4	6.4	1.6	*	*
Shoulder, Right*	1,180	1,074	269	*	*	7.1	6.9	1.8	*	*
Shoulder	2,242	2,075	2,102	1,952	2,251	13.5	13.3	14.2	13.2	12.9
Wrist										
Wrist(s)**	**	**	470	584	621	**	**	3.2	4.0	3.5
Wrist, Left*	372	358	80	*	*	2.2	2.3	0.5	*	*
Wrist, Right*	488	439	88	*	*	2.9	2.8	0.6	*	*
Wrist	860	797	638	584	621	5.2	5.1	4.3	4.0	3.5
Total	16,562	15,559	14,792	14,747	17,507	100.0	100.0	100.0	100.0	100.0

NEC is "Not Elsewhere Classified"

¹³ Incidents reported in the Accident Reporting System (ARS) up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year. The number of work-related incidents differ from those reported on Table 1 as the source of the information in this table is ARS and the source of Table 1 is NYSIF. There are incidents that are put into ARS and a corresponding claim is not created in the NYSIF system (e.g., due to no lost time or medical costs).

^{*} Body Part code created in 2021-22. Prior years did not have these specific Body Part code options. ** Body Part code eliminated in 2022-23.

Table 5: Selected Job Titles More Than 25% Above the Average Incident Rate for Titles with At Least 50 FTEs Fiscal Years 2019-20 through 2023-24

Table 5 contains the job titles with at least 50 FTEs with incident rates greater than 25% above the average for all employees in FY 2023-24 as required by *Chapter 171 of the Laws of 2007*, subdivision (**6g**). The average incident rate for all employees was 11.4% as reported in Table 1. The selected titles listed in Table 5 had an incident rate greater than 14.2% and a minimum of 50 FTEs to be included in the Table.

While the incident rate decreased by 9.8%, *Security Hospital Treatment Assistant* had the highest incident rate of 127.6% in FY 2023-24, down from 141.5% in FY 2022-23. Over the five-year reporting period FY 2019-20 to FY 2023-24, the Incident Rate for this title has decreased by 8.1 percentage points. *Youth Support Specialist* had the second highest incident rate of 78.7% in FY 2023-24, slightly higher than the rate of 74.7% in FY 2022-23.

The greatest incident rate decreases from FY 2022-23 to FY 2023-24 occurred in the following job titles: *Security Hospital Senior Treatment Assistant*, (down 28.5 percentage points); and *Youth Counselor 1* (down 22.8 percentage points).

Title				Work-	Related Inci	idents ¹⁵			In	cident Rate	0/0 ¹⁶				
Title	2023-24	2022-23	2021-20	2020-21	2019-20	2023-24	2022-23	2021-20	2020-21	2019-20	2023-24	2022-23	2021-20	2020-21	2019-20
Security Hospital Treatment Assistant	557	564	572	565	543	711	798	651	618	737	127.6	141.5	113.8	109.4	135.7
Youth Support Specialist*	395	371	326	476	561	311	277	331	329	521	78.7	74.7	101.5	69.1	92.9
Security Hospital Senior Treatment Assistant	92	88	89	86	87	70	92	87	76	86	76.1	104.5	97.8	88.4	98.9
Correction Officer Spanish Language	186	175	173	170	145	107	72	59	76	56	57.5	41.1	34.1	44.7	38.6
Mental Health Therapy Aide	2,184	2,029	1,943	1,892	1,939	1,126	1,242	1,028	1,001	1,218	51.6	61.2	52.9	52.9	62.8
Correction Officer Trainee	395	589	451	459	1,305	193	252	118	92	236	48.9	42.8	26.2	20.0	18.1
Correction Officer	13,167	14,150	15,517	16,437	16,372	6,377	5,430	4,608	4,561	4,833	48.4	38.4	29.7	27.7	29.5
Secure Care Treatment Aide 1	398	330	349	354	376	170	138	179	206	257	42.7	41.8	51.3	58.2	68.4
Correction Sergeant	1,010	984	984	1,045	1,090	406	307	282	313	324	40.2	31.2	28.7	30.0	29.7
Safety & Security Officer 1	494	484	512	530	528	140	133	189	152	192	28.3	27.5	36.9	28.7	36.4
Dev. Disability Secure Care Treatment Aide 1	259	261	317	344	347	66	83	80	71	97	25.5	31.8	25.2	20.6	28.0
Safety and Security Officer 2	155	150	138	145	146	39	41	40	34	30	25.2	27.3	29.0	23.4	20.5
Trades Spec Carpenter	151	146	144	154	169	33	25	25	21	42	21.9	17.1	17.4	13.6	24.9
RN Supervisor 1 Psy	294	281	***	***	***	63	10	***	***	***	21.4	3.6	***	***	***
Trades Spec Bridge	114	118	112	117	126	24	21	26	17	21	21.1	17.8	23.2	14.5	16.7
Developmental Assistant 1	435	450	574	650	590	91	85	126	135	105	20.9	18.9	22.0	20.8	17.8
Youth Support Assistant**	103	101	88	124	147	21	21	17	30	30	20.4	20.8	19.3	24.2	20.4
Correction Lieutenant	439	428	414	450	483	86	57	76	66	87	19.6	13.3	18.4	14.7	18.0
Registered Nurse 1 Psy	1,262	1,140	***	***	***	235	66	***	***	***	18.6	5.8	***	***	***
Assoc Psychologist	66	70	63	62	71	12	5	4	2	7	18.2	7.1	6.3	3.2	9.9
Food Service Worker 1	445	425	443	462	490	79	74	75	99	106	17.8	17.4	16.9	21.4	21.6
Housekeeper	124	123	124	132	135	22	23	13	15	18	17.7	18.7	10.5	11.4	13.3
Direct Support Assistant	8,783	8,226	8,218	8,574	8,465	1,557	1,552	1,692	1,516	1,733	17.7	18.9	20.6	17.7	20.5
Bridge Repair Assistant	175	153	183	204	187	31	30	41	51	41	17.7	19.6	22.4	25.0	21.9
Youth Counselor 1	156	137	132	156	173	27	55	46	54	52	17.3	40.1	34.8	34.6	30.1
Parks&Rec Aide 6	93	66	317	258	226	16	8	32	21	21	17.2	12.1	10.1	8.1	9.3
Highway Maintence Worker Trainee 2	513	500	274	331	408	88	81	30	42	56	17.2	16.2	10.9	12.7	13.7
Developmental Assistant 2	766	783	797	831	873	131	129	164	150	141	17.1	16.5	20.6	18.1	16.2
Senior Licensed Practical Nurse 2	73	80	83	96	107	12	12	19	21	24	16.4	15.0	22.9	21.9	22.4
Develpmental Disabilities Secure Care Treatment Aide 2	67	65	68	71	74	11	15	13	11	6	16.4	23.1	19.1	15.5	8.1
Dev Disblts Scr C T A Tr	61	34	38	50	70	10	6	13	12	23	16.4	17.6	34.2	24.0	32.9
Facility Operations Assistant 1 Grounds	172	170	162	169	173	28	32	21	26	23	16.3	18.8	13.0	15.4	13.3
Dev Assnt Tr	281	254	153	168	268	45	46	31	17	45	16.0	18.1	20.3	10.1	16.8
Srvc&Repr Mechanic Electronics	51	54	56	61	62	8	3	5	2	5	15.7	5.6	8.9	3.3	8.1

Title		Full Time	Equivalents	(FTEs) ¹⁴			Work-	Related Inc	idents ¹⁵			In	cident Rate	% ¹⁶	
Title	2023-24	2022-23	2021-20	2020-21	2019-20	2023-24	2022-23	2021-20	2020-21	2019-20	2023-24	2022-23	2021-20	2020-21	2019-20
Motor Veh License Exr	186	197	191	185	172	29	27	25	16	14	15.6	13.7	13.1	8.6	8.1
Licensed Practical Nurse	561	603	700	826	925	86	91	121	135	147	15.3	15.1	17.3	16.3	15.9
Nursing Assnt 1	125	127	105	89	91	19	14	12	5	11	15.2	11.0	11.4	5.6	12.1
Residentl Pg Assnt 2	53	54	55	48	44	8	4	4	1	4	15.1	7.4	7.3	2.1	9.1
Registered Nurse 2 Psy	273	249	***	***	***	41	10	***	***	***	15.0	4.0	***	***	***
Facility Operations Assnt 2	88	71	64	59	61	13	3	8	5	13	14.8	4.2	12.5	8.5	21.3
Parole Officer	448	511	556	576	600	66	96	65	87	89	14.7	18.8	11.7	15.1	14.8

¹⁴ Average number of FTEs as provided by the New York State Electronic Personnel System, Department of Civil Service.

¹⁵ Reported to NYSIF up to June 30th of the reporting year with incident dates occurring during the fiscal year. A 15-month reporting period was used to capture more complete incident activity that occurred during the fiscal year.

¹⁶ Incident Rate calculated by dividing the number of Incidents by the number of Full Time Equivalents.

^{*}Effective 2/3/2022 Youth Division Aide 3 Title Code 8261303 and Youth Division Aide 4 Title Code 8261400 were combined into Youth Support Specialist, Child & Family Services Title Code 8202200

^{**}Effective 2/3/2022 Youth Division Aide 2 Title Code 8261202 was changed to Youth Support Assistant, Child & Family Services Title Code 8261202

^{***} Title did not exist during the applicable fiscal year.

Table 6: Selected Agencies More Than 25% Above the Average Incident Rate for All Employees Fiscal Years 2018-19 through 2022-23

Subdivision (**6h**) of *Chapter 171 of the Laws of 200*7 specifies that the Workers' Compensation Annual Report provide a list of State agencies with work-related injuries and illness rates that are more than 25% above the average incident rate for all State agencies. The average incident rate for all employees was 11.4% as reported in Table 1. The agencies listed in **Table 6** had an incident rate greater than 14.2% in FY 2023-24. The reader is referred to Table 1 for a listing of all State agencies and their respective incident rates.

.	Full-time Equivalents (FTE)						Work	-Related Inc	idents			Inc	ident Rates ((%)	
Agency	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20
Marcy Correctional Facility	498	508	521	543	559	356	352	212	166	151	71.5	69.3	40.7	30.6	27.0
Bedford Hills Correctional Facility	588	620	634	656	682	388	248	275	229	343	66.0	40.0	43.4	34.9	50.3
Mid-State Correctional Facility	654	683	665	672	699	427	283	322	329	255	65.3	41.4	48.4	49.0	36.5
Rockland Psychiatric Center for Children & Youth	170	153	157	158	172	96	55	29	86	50	56.5	35.9	18.5	54.4	29.1
Kirby Forensic Psychiatric Center	432	426	421	433	426	235	254	195	205	226	54.4	59.6	46.3	47.3	53.1
Trainees, Correctional	147	192	224	30	390	78	107	78	10	114	53.1	55.7	34.8	33.3	29.2
Greene Correctional Facility	582	612	622	645	677	305	232	291	235	181	52.4	37.9	46.8	36.4	26.7
Sing Sing Correctional Facility	713	763	792	824	840	366	345	302	311	390	51.3	45.2	38.1	37.7	46.4
Green Haven Correctional Facility	798	814	799	810	833	405	267	311	352	312	50.8	32.8	38.9	43.5	37.5
Coxsackie Correctional Facility	493	530	553	581	593	247	251	196	194	249	50.1	47.4	35.4	33.4	42.0
Taconic Correctional Facility	194	199	204	199	216	89	71	102	75	72	45.9	35.7	50.0	37.7	33.3
Fishkill Correctional Facility	993	1,036	1,034	1,058	1,093	447	403	368	381	328	45.0	38.9	35.6	36.0	30.0
Sullivan Correctional Facility	380	392	411	431	433	169	155	107	66	77	44.5	39.5	26.0	15.3	17.8
Mid-Hudson Psychiatric Center	556	526	541	557	559	243	223	219	227	266	43.7	42.4	40.5	40.8	47.6
Collins Correctional Facility	580	615	611	548	561	250	190	183	132	112	43.1	30.9	30.0	24.1	20.0
Attica Correctional Facility	775	806	827	813	833	296	217	180	140	114	38.2	26.9	21.8	17.2	13.7
South Beach Children's Services	35	33	33	36	36	13	5	6	9	2	37.1	15.2	18.2	25.0	5.6
Orleans Correctional Facility	389	411	399	394	403	144	123	34	17	35	37.0	29.9	8.5	4.3	8.7
Albion Correctional Facility	539	569	621	621	642	192	171	175	117	105	35.6	30.1	28.2	18.8	16.4
Five Points Correctional Facility	584	649	660	650	666	207	230	143	156	112	35.4	35.4	21.7	24.0	16.8
Ulster Correctional Facility	355	375	384	415	415	124	73	75	55	51	34.9	19.5	19.5	13.3	12.3
Wende Correctional Facility	702	734	747	761	795	234	213	231	222	197	33.3	29.0	30.9	29.2	24.8
Creedmoor Psychiatric Center	904	884	873	947	938	290	310	287	262	291	32.1	35.1	32.9	27.7	31.0
NYC Children's Center	557	539	506	529	517	175	184	181	119	170	31.4	34.1	35.8	22.5	32.9
Bronx Psychiatric Center	572	547	540	539	555	177	177	114	121	147	30.9	32.4	21.1	22.4	26.5
Mohawk Correctional Facility	741	789	817	813	837	223	214	156	155	105	30.1	27.1	19.1	19.1	12.5
Queensboro Correctional Facility	202	220	224	248	259	56	37	52	69	99	27.7	16.8	23.2	27.8	38.2
Wallkill Correctional Facility	231	238	250	264	259	64	34	56	37	45	27.7	14.3	22.4	14.0	17.4
Hutchings Children's Service	62	61	73	85	79	17	16	16	17	34	27.4	26.2	21.9	20.0	43.0
Auburn Correctional Facility	707	734	784	798	827	191	277	155	143	211	27.0	37.7	19.8	17.9	25.5
Wyoming Correctional Facility	506	539	556	549	552	135	109	77	74	74	26.7	20.2	13.8	13.5	13.4
Eastern New York Correctional Facility	436	467	462	494	523	116	66	58	76	51	26.6	14.1	12.6	15.4	9.8
Lakeview Correctional Facility	450	475	488	483	491	111	107	39	53	66	24.7	22.5	8.0	11.0	13.4
Otisville Correctional Facility	287	294	296	303	320	70	37	49	58	52	24.4	12.6	16.6	19.1	16.3
Cayuga Correctional Facility	374	388	356	336	361	90	69	36	29	43	24.1	17.8	10.1	8.6	11.9

Agency		Full-tim	e Equivalent	ts (FTE)			Work	-Related Inc	idents		Incident Rates (%)					
	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	
Gouverneur Correctional Facility	420	441	407	371	387	101	94	68	88	38	24.0	21.3	16.7	23.7	9.8	
Manhattan Psychiatric Center	504	478	484	511	511	116	126	134	152	136	23.0	26.4	27.7	29.7	26.6	
Mohawk Valley Children & Youth	93	91	94	92	106	21	25	20	12	9	22.6	27.5	21.3	13.0	8.5	
Staten Island DDSO	859	736	668	727	757	193	136	187	185	171	22.5	18.5	28.0	25.4	22.6	
Kingsboro Psychiatric Center	505	466	463	497	543	106	89	106	96	105	21.0	19.1	22.9	19.3	19.3	
Secure Treatment and Rehabilitation Center (STARC)	513	456	459	+	+	106	64	79	+	+	20.7	14.0	17.2	+	+	
Shawangunk Correctional Facility	314	345	338	351	366	64	31	31	34	22	20.4	9.0	9.2	9.7	6.0	
Rockland Psychiatric Center	1,039	1,027	1,015	1,019	1,066	208	211	154	178	208	20.0	20.5	15.2	17.5	19.5	
Great Meadow Correctional Facility	711	755	761	825	793	133	171	123	162	134	18.7	22.6	16.2	19.6	16.9	
Elmira Correctional & Reception Center	734	761	715	721	744	137	119	112	108	147	18.7	15.6	15.7	15.0	19.8	
Metro NY DDSO	872	748	698	763	800	161	120	125	94	112	18.5	16.0	17.9	12.3	14.0	
Brooklyn DDSO	664	562	523	571	611	122	102	109	132	141	18.4	18.1	20.8	23.1	23.1	
Central New York Psychiatric Center	1,133	1,078	1,083	1,494	1,519	205	206	224	292	372	18.1	19.1	20.7	19.5	24.5	
Upstate Correctional Facility	591	583	512	496	499	106	101	50	40	45	17.9	17.3	9.8	8.1	9.0	
Woodbourne Correctional Facility	379	402	403	415	426	67	31	23	24	27	17.7	7.7	5.7	5.8	6.3	
Veterans Home at Batavia	138	135	139	150	164	22	14	17	27	20	15.9	10.4	12.2	18.0	12.2	
Western NY DDSO	1,814	1,860	2,018	2,310	2,406	289	254	269	282	337	15.9	13.7	13.3	12.2	14.0	
Children and Family Services, Office of	2,923	2,773	2,645	2,944	3,156	462	414	504	490	664	15.8	14.9	19.1	16.6	21.0	
Long Island DDSO	966	858	849	926	988	149	129	114	125	134	15.4	15.0	13.4	13.5	13.6	
St. Lawrence Children's Services	91	90	95	105	103	14	1	3	9	5	15.4	1.1	3.2	8.6	4.9	
Western New York Children's Psychiatric Center	222	198	179	195	201	34	19	23	13	10	15.3	9.6	12.8	6.7	5.0	
Allegany – Special	106	94	80	81	83	16	19	7	12	5	15.1	20.2	8.8	14.8	6.0	
Washington Correctional Facility	291	331	344	347	352	43	49	27	39	35	14.8	14.8	7.8	11.2	9.9	
Riverview Correctional Facility	328	346	359	349	352	47	49	42	32	35	14.3	14.2	11.7	9.2	9.9	

⁺ Agency did not exist during the applicable fiscal year.

Table 7: Incident Rates in Selected Negotiating Units Fiscal Years 2019-20 through 2023-24

Table 7 contains selected Executive Branch New York State negotiating units' workers' compensation details specified in *Chapter 171* of the Laws of 2007, subdivision (**6i**). The work-related incident information in Table 7 was provided by NYSIF from the claims for the respective fiscal years.

Some negotiating units saw increases in incident rates while others had lower incident rates than 2022-23. The most significant changes were:

- The largest increase in rate was the Security Services Unit with an increase of 8.6 percentage points.
- The largest decrease in rate was the Security Services Unit (Non-Arbitration) with a decrease of 1.6 percentage points.

Negotiating Unit	Full Time Equivalents (FTE)					Work-Related Incidents					Incident Rates (%)					
	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	2023-24	2022-23	2021-22	2020-21	2019-20	
Professional, Scientific & Technical Services Unit	51,515	48,952	48,496	50,977	52,114	1,568	1,452	1,386	1,464	1,853	3.0	3.0	2.9	2.9	3.6	
Institutional Services Unit	19,776	18,993	19,673	21,603	22,520	4,086	3,688	3,871	3,902	4,554	20.7	19.4	19.7	18.1	20.2	
Security Services Unit	14,846	16,023	17,249	18,232	19,063	6,343	5,460	4,900	4,626	4,794	42.7	34.1	28.4	25.4	25.1	
Administrative Services Unit	14,413	14,780	15,464	16,871	17,572	325	279	350	295	429	2.3	1.9	2.3	1.7	2.4	
Operational Services Unit	16,148	15,552	15,353	16,385	17,023	1,616	1,356	1,455	1,451	1,683	10.0	8.7	9.5	8.9	9.9	
All Other Units and Unrepresented	11,386	10,674	10,325	9,663	10,246	66	41	34	124	166	0.6	0.4	0.3	1.3	1.6	
Security Services Unit (Non-Arbitration)	1,808	1,795	1,786	1,877	1,865	788	812	750	728	838	43.6	45.2	42.0	38.8	44.9	
Agency Police Services Unit	1,167	1,156	1,110	1,165	1,229	114	125	145	80	157	9.8	10.8	13.1	6.9	12.8	
Security Supervisors Unit	439	428	414	450	483	79	46	62	59	80	18.0	10.7	15.0	13.1	16.6	
Security Supervisors Unit (Non-Arbitration)	54	52	48	50	52	8	5	4	2	12	14.8	9.6	8.3	4.0	23.1	
Total	131,552	128,405	129,918	137,273	142,167	14,993	13,264	12,957	12,731	14,566	11.4	10.3	10.0	9.3	10.2	

Recommendations

The following recommendations regarding the prevention of injury and illnesses and the reduction of costs due to these cases were prepared in consultation with the Workers' Compensation Board (WCB) and the New York State Insurance Fund (NYSIF).

Accidents at work and occupational injuries represent a considerable economic burden for New York State employees and the State of New York. NYSIF recommends a three-pronged approach for each New York State entity's Workers' Compensation Program. This includes Safety Management, Return to Work, and Fraud Prevention programs. Management commitment is essential for the implementation and on-going success of an agency's Workers' Compensation Program. Persons with the authority and responsibility for the Safety Management Program must be identified and given management's full support.

- Safety Management Program A Safety Management Program includes a comprehensive Injury and Illness Prevention Program along with defined Agency Safety Coordination to ensure accountability and implementation of the program. An effective injury and illness Prevention Program includes the following four elements: management commitment and employee involvement; worksite analysis; hazard prevention and control; and Injury and Illness prevention training. NYSIF is available to agencies to provide advice and consultation on the implementation of a Safety Management Program including access to loss control resources, materials, education, etc. Visit the Employer tab at nysif.com and choose Injury and Illness Prevention for more information about workplace safety programs, and access to NYSIF's free Safety Resources, including Free Resource from NYSIF to Help Manage Risk NYSIF Risk Control Resource Center.
- Return to Work Program An active Return to Work Program is a key component in reducing cost by providing opportunities for injured workers to be productive while they recover from their injuries. New York State has several Return to Work programs, such as the Mandatory Alternate Duty Program, which are bargaining-unit specific and governed by the collective bargaining agreements. NYSIF and the Office of Employee Relations are resources to agencies in order to understand the terms and conditions of each program for the different negotiating units and how they relate to New York State's statutory obligation as an employer under the Workers' Compensation Law. NYSIF is available to agencies to provide advice and consultation including access to resources, materials, education, etc. Agency Safety Coordination is essential to ensuring accountability and implementation of each agency's Return to Work Program. Agencies should continue to communicate with the injured worker to assist and encourage their return to work. Our mutual goal is a favorable medical outcome and a successful return to work.
- Fraud Prevention Program Workers' Compensation Insurance fraud imposes a significant financial burden. An effective Fraud Prevention Program involves education and training, fraud and abuse detection, documentation, and reporting. NYSIF is committed to training staff and investigating agency referrals of fraud and abuse.

The following are also recommended in an effort to prevent employees' Injuries and Illnesses:

• System Improvements – The Board continues to make progress incrementally on

our multi-year OnBoard modernization and business process reengineering program. The program is comprised of a series of projects focused on modernizing the Board's aging legacy claims management systems. The modernization is grounded in eliminating paper processing at the Board and leveraging electronic data channels to bring about significant efficiency gains in the overall system. The Board continues to enhance the first phase of the OnBoard platform which went live in 2022 with new medical portal eForm features allowing electronic submission, review, and approvals of the Prior Authorization Request (PAR) process as well as Disputed Medical Bills (HP-1). The electronic PAR process allows for direct electronic interaction between Medical Providers, Payors, and the Board. The Board is pleased to share that we've hit our one millionth PAR submission! Even more exciting, with all one million of these submissions, only 5% of these PARs have needed escalation to the Board's Medical Director's Office (MDO) for review – meaning less processing time for the majority of PARs submitted, resulting in more efficient and effective delivery of benefits to injured workers. 95% of PARs have been resolved without MDO (Level 3) review within 30 days. For the other 5%, almost all medication, durable medical equipment (DME), behavioral health, and "carrier unknown" PARs have been resolved on the same or next business day. These enhancements and diligent response times make for a better stakeholder experience and improve the workers' compensation system. The Board continues to add new features within the OnBoard platform, including the replacement of the paper Request for Request for Action form (RFA-1C) with new eForm submittal options. The RFA-1LC electronic submittal options include web submission withing the Board's eCase application, as well as XML submission options via API and XML files that enable stakeholder computer systems to communicate directly with the Board's system. Moving this process from paper to electronic is expected to significantly improve response times and reduce manual review and follow-ups that commonly are required through paper submission. Over the next few years, the Board will focus modernization efforts on our core internal and external claims management software to greater enhance our ability to deliver additional digital transformations, all geared toward achieving dramatic increases in system efficiencies as we strive to improve stakeholder experience for injured workers and the employers of NYS.

- Increase Awareness, Resources and Training It is well-established that the sooner an accident is reported and the sooner the injured worker obtains needed medical and temporary disability benefits, the better the outcome for all involved. New York State should ensure that workers' compensation awareness is a top priority in every agency so that accidents are timely reported and injured workers receive timely care so that they may return to work as soon as possible. Staff at each agency should regularly receive training on workers' compensation policies so employees, managers, human resource officers, and payroll officers have a clear understanding of the resources available (including WCB's eCase), as well as the process and the requirements to receive the statutory and negotiated benefits, including supplemental pay, limited return to work, and dispute resolution programs. Each agency should set attainable goals on injury prevention and clearly define who and when to interact with injured employees and NYSIF. Further, agencies should define who is responsible for (and the importance of) timely reporting of the First Report of Injury (FROI), changes in work status (Form C-11), wages paid while on workers' compensation leave (Form C-256.2), and PAYSERV transactions, in compliance with the Office of State Comptroller Payroll Bulletin 1366.
- Data Sharing -The Department of Civil Service, WCB, and NYSIF should explore

how to most effectively share Board data, as well as NYSIF claims data, with agencies to enable them to analyze the data, formulate corrective action plans, and enhance return to work programs.

Appendix A – Chapter 171, Laws of New York, 2007

LAWS OF NEW YORK, 2007

APPENDIX A

CHAPTER 171

AN ACT to amend the civil service law, in relation to requiring annual reports about employee accident rates and costs in state agencies

Became a law July 3, 2007, with the approval of the Governor. Passed by a majority vote, three-fifths being present.

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. Section 7 of the civil service law is amended by adding a new subdivision 6 to read as follows:

- 6. The president of the commission shall prepare an annual report describing occupational injuries, illnesses, and workers' compensation experience for all state agencies as defined by subdivision three of section two-a of the state finance law. Such report shall be published no later than September thirtieth of each year, beginning in two thou- sand eight, and shall report information on the basis of the last completed state fiscal year. In subsequent years, the report shall include comparative data for up to five prior fiscal years if such data is available. The report shall be delivered to the governor, the legislature and to any labor organization that represents state agency employees and shall be available to the public. The contents of the report shall include the following information for each state agency, broken down by institutions and facilities as was done in the report previously published by the department entitled "Occupational Accidents and Workers' Compensation Experience for NYS Government Employees" published from nineteen hundred eighty-seven to nineteen hundred nine- ty-two:
- (a) the total number of employees, the number of work-related accidents and the rate of work-related injuries and illnesses;
- (b) the number of lost work time injuries and illnesses and the rate of lost work time cases;
- (c) the number of days of lost work time and the number and rate of lost full time employees;
 - (d) the cost to the state of lost work time due to work-related cases;
- (e) the cost to the state of medical expenses due to work-related injuries and illnesses;
- (f) a description of the types of injuries, the number of injuries and illnesses of each type and the most common causes of those cases, and the body part injured;
- (g) a list of the job titles with work-related injury and illness rates that are more than twenty-five percent above the average for all state agencies;
- (h) a list of the state agencies with work-related injury and illness rates that are more than twenty-five percent above the average for all state agencies;
- (i) work-related injury and illness rates for all state agencies by collective bargaining units; and
 - (j) a summary of findings and recommendations prepared in consultation

with the workers' compensation board and the state insurance fund for state agencies regarding the prevention of injury and illnesses and the reduction of costs due to these causes.

§ 2. This act shall take effect immediately.

The Legislature of the STATE OF NEW YORK ss:

Pursuant to the authority vested in us by section 70-b of the Public Officers Law, we hereby jointly certify that this slip copy of this session law was printed under our direction and, in accordance with such section, is entitled to be read into evidence.

EXPLANATION—Matter in $\underline{\text{italics}}$ is new; matter in brackets [-] is old law to be omitted.

JOSEPH L. BRUNO

SHELDON SILVER

Temporary President of the Senate

Speaker of the Assembly